

Project Summary

Project Code: **CDT** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Bridge Rehabilitation** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	34,614	3,346	37,960	4,421	3,482	400	480	0	0	8,783	46,743
(02) Site	0	0	0	0	100	0	0	0	0	100	100
(03) Project Management	22,567	3,247	25,814	5,542	5,468	11,309	9,647	7,900	1,520	41,387	67,201
(04) Construction	131,232	22,740	153,971	36,184	35,144	67,220	65,960	54,250	10,250	269,008	422,980
Total:	188,413	29,333	217,746	46,147	44,194	78,929	76,087	62,150	11,770	319,278	537,024

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	151,497	23,808	175,304	37,792	36,530	66,833	64,704	51,518	9,416	266,793	442,097
Highway Trust Fund (0351)	36,916	5,526	42,442	8,355	7,664	12,096	11,383	10,632	2,354	52,485	94,927
Total:	188,413	29,333	217,746	46,147	44,194	78,929	76,087	62,150	11,770	319,278	537,024

Project Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

MAP



Project CDT w/Subprojects

Department of Transportation

Project Code: CDT	SubProject Code: 01	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Q St Bridge NW Over Rock CRK	Implementing Agency Name: Department of Transportation		
Subproject Location: Q St Bridge NW Over Rock Creek				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	998	0	998	0	0	0	0	0	0	0	998
(03) Project Management	811	0	811	0	0	0	0	0	0	0	811
(04) Construction	3,553	50	3,603	0	0	0	0	0	0	0	3,603
Total:	5,363	50	5,413	0	0	0	0	0	0	0	5,413

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	4,180	40	4,220	0	0	0	0	0	0	0	4,220
Highway Trust Fund (0351)	1,183	10	1,193	0	0	0	0	0	0	0	1,193
Total:	5,363	50	5,413	0	0	0	0	0	0	0	5,413

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	9,843
Implementation Status:	Under design
Useful Life:	30
Ward:	9
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

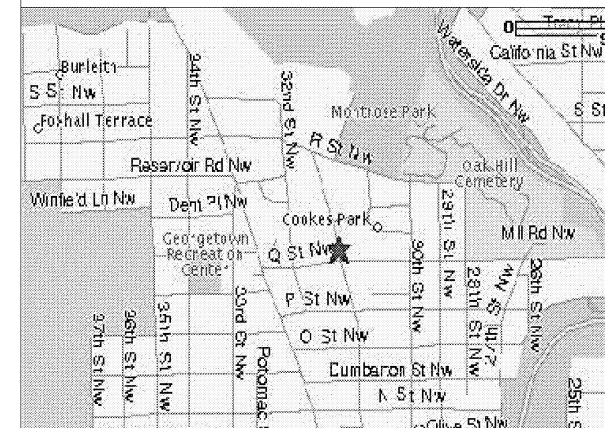
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Q St Bridge NW Over Rock Creek

Department of Transportation				
Project Code: CDT	SubProject Code: 02	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: P ST BRIDGE OVER ROCKCREEK		Implementing Agency Name: Department of Transportation	
Subproject Location: P St Bridge NW over Rock Creek				

ANNUAL OPERATING BUDGET IMPACT	
FTE's:	
Personnel Services:	
Non Personnel Services:	
Maintenance Costs:	

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	717	0	717	0	0	0	0	0	0	0	717
(03) Project Management	0	300	300	600	0	0	0	0	0	600	900
(04) Construction	0	2,000	2,000	4,000	0	0	0	0	0	4,000	6,000
Total:	717	2,300	3,017	4,600	0	0	0	0	0	4,600	7,617

Initial Authorization Date:	1990
Initial Cost:	14,749
Implementation Status:	Completed but not closed
Useful Life:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	503	1,840	2,343	3,680	0	0	0	0	0	3,680	6,023
Highway Trust Fund (0351)	214	460	674	920	0	0	0	0	0	920	1,594
Total:	717	2,300	3,017	4,600	0	0	0	0	0	4,600	7,617

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

P St Bridge NW over Rock Creek

Department of Transportation

Project Code: CDT	SubProject Code: 17	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: NEW YORK AVE BRIDGE OVER RR	Implementing Agency Name: Department of Transportation		
Subproject Location: New York Ave Bridge over RR				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	1,105	80	1,185	0	0	0	0	0	0	0	1,185
(04) Construction	8,329	800	9,129	0	0	0	0	0	0	0	9,129
Total:	9,435	880	10,315	0	0	0	0	0	0	0	10,315

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	7,542	704	8,246	0	0	0	0	0	0	0	8,246
Highway Trust Fund (0351)	1,893	176	2,069	0	0	0	0	0	0	0	2,069
Total:	9,435	880	10,315	0	0	0	0	0	0	0	10,315

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	19,288
Implementation Status:	t agreements Approved by OCP
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

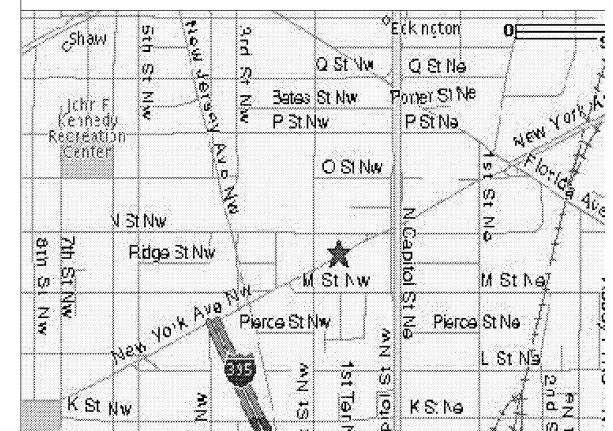
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



New York Ave Bridge over RR

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Maintenance Costs:

Subproject Location: **New York Ave Bridge over Penn Ave**

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,981
Implementation Status:	t agreements Approved by OCP
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled	Actual
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Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Cond't Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP

New York Ave Bridge over Penn Ave

Department of Transportation

Project Code: CDT	SubProject Code: 19	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: NEW YORK AVE OV S. DAKOTA AVE	Implementing Agency Name: Department of Transportation		
Subproject Location: New York Ave Bridge over S. Dakota Ave				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	325	56	380	0	0	0	0	0	0	0	380
(04) Construction	1,932	370	2,302	0	0	0	0	0	0	0	2,302
Total:	2,257	426	2,683	0	0	0	0	0	0	0	2,683

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,800	341	2,141	0	0	0	0	0	0	0	2,141
Highway Trust Fund (0351)	457	85	542	0	0	0	0	0	0	0	542
Total:	2,257	426	2,683	0	0	0	0	0	0	0	2,683

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 4,072
Implementation Status: t agreements Approved by OCP
UsefulLife: 30
Ward: 5
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

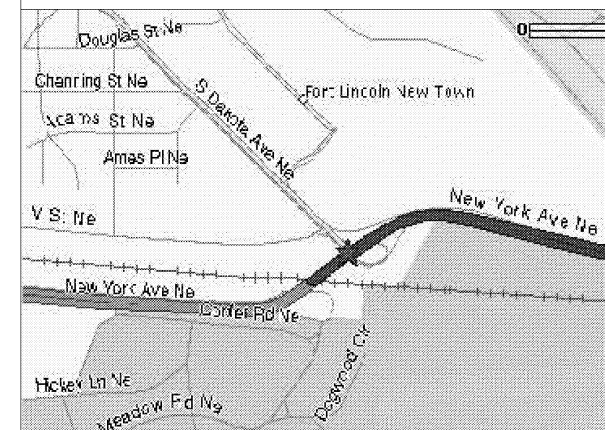
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



New York Ave Bridge over S. Dakota Ave

Department of Transportation

Project Code: CDT	SubProject Code: 20	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Wisconsin Avenue over C & O	Implementing Agency Name: Department of Transportation		
Subproject Location: Wisconsin Avenue over C & O				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	50	50	0	0	0	0	0	0	0	50
(03) Project Management	0	0	0	100	0	0	0	0	0	100	100
(04) Construction	0	0	0	799	0	0	0	0	0	799	799
Total:	0	50	50	899	0	0	0	0	0	899	949

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	40	40	719	0	0	0	0	0	719	759
Highway Trust Fund (0351)	0	10	10	180	0	0	0	0	0	180	190
Total:	0	50	50	899	0	0	0	0	0	899	949

Milestone Data

Initial Authorization Date:	1998
Initial Cost:	0
Implementation Status:	Under design review
UsefulLife:	20
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

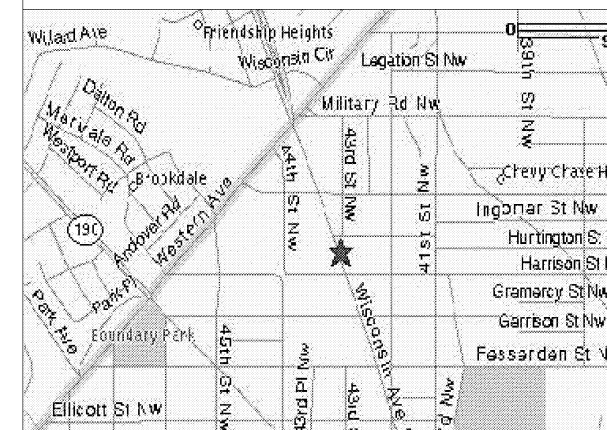
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

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MAP



Wisconsin Avenue over C & O

Department of Transportation

Project Code: CDT	SubProject Code: 21	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: BR #3: 31ST over C & O	Implementing Agency Name: Department of Transportation		
Subproject Location: 31st Street over C & O Canal				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	553	0	553	0	0	0	0	0	0	0	553
(03) Project Management	0	0	0	200	0	0	0	0	0	200	200
(04) Construction	0	0	0	1,500	0	0	0	0	0	1,500	1,500
Total:	553	0	553	1,700	0	0	0	0	0	1,700	2,253

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	438	0	438	1,360	0	0	0	0	0	1,360	1,798
Highway Trust Fund (0351)	116	0	116	340	0	0	0	0	0	340	456
Total:	553	0	553	1,700	0	0	0	0	0	1,700	2,253

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,054
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

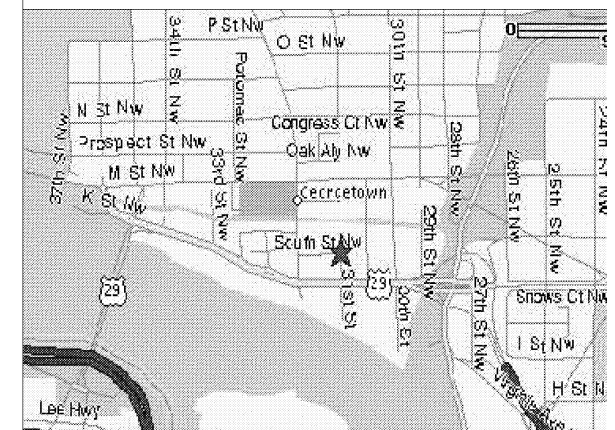
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



31st Street over C & O Canal

Department of Transportation

Project Code: CDT	SubProject Code: 22	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: BR #4 JEFFERSON ST OVER C&O		Implementing Agency Name: Department of Transportation	
Subproject Location: Jefferson St over C & O Canal				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	606	0	606	0	0	0	0	0	0	0	606
(03) Project Management	0	0	0	450	0	0	0	0	0	450	450
(04) Construction	0	0	0	3,000	0	0	0	0	0	3,000	3,000
Total:	606	0	606	3,450	0	0	0	0	0	3,450	4,056

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	484	0	484	2,760	0	0	0	0	0	2,760	3,244
Highway Trust Fund (0351)	122	0	122	690	0	0	0	0	0	690	812
Total:	606	0	606	3,450	0	0	0	0	0	3,450	4,056

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,061
Implementation Status:	Under design
Useful Life:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

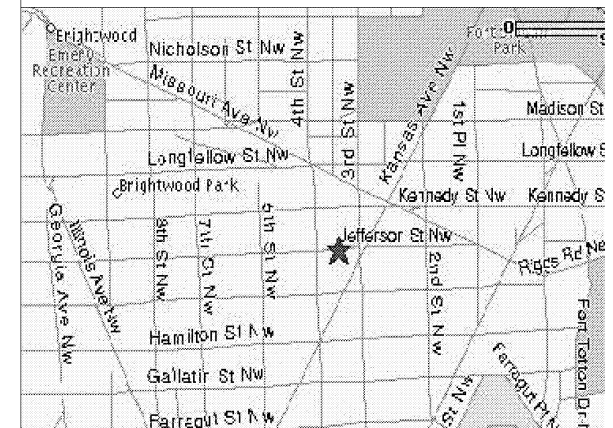
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Jefferson St over C & O Canal

Department of Transportation

Project Code: **CDT** SubProject Code: **29** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **PED BR OVER KENIL @ DOUGLAS/ME** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Ped Bridge over Kenil NE - Douglas**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	479	150	629	0	0	0	0	0	0	0	629
(03) Project Management	0	0	0	0	308	308	0	0	0	615	615
(04) Construction	0	0	0	0	2,050	2,050	0	0	0	4,100	4,100
Total:	479	150	629	0	2,358	2,358	0	0	0	4,715	5,344

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	447	135	582	0	1,960	1,960	0	0	0	3,921	4,503
Highway Trust Fund (0351)	32	15	47	0	397	397	0	0	0	794	841
Total:	479	150	629	0	2,358	2,358	0	0	0	4,715	5,344

Milestone Data

Initial Authorization Date: 1990
 Initial Cost: 10,215
 Implementation Status: Under design
 UsefulLife: 30
 Ward: 7
 CIP Approval Criteria: Efficiency Improvements
 Functional Category: Roads and Bridges
 Mayor's Policy Priority: Unity of Purpose
 Program Category: Public Works

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

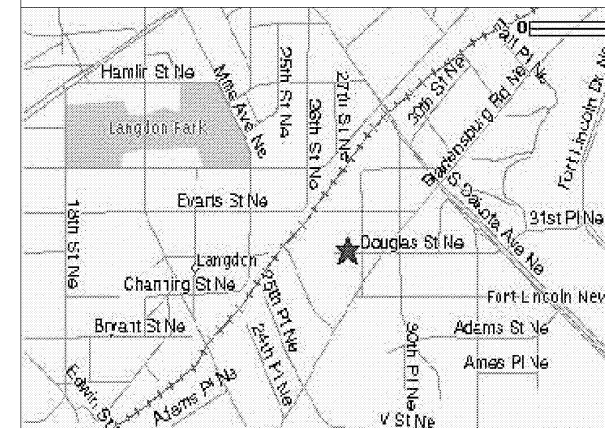
Subproject Description:

This project constructs, repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the construction, restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Ped Bridge over Kenil NE - Douglas

Department of Transportation

Project Code: CDT	SubProject Code: 30	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: HUNT PL BR NE OV WATTS BRNCH	Implementing Agency Name: Department of Transportation		
Subproject Location: Hunt Place Bridge NE over Watts Branch				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	192	0	192	0	0	0	0	0	0	0	192
(03) Project Management	99	0	99	0	0	0	0	0	0	0	99
(04) Construction	619	25	644	0	0	0	0	0	0	0	644
Total:	910	25	935	0	0	0	0	0	0	0	935

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	673	20	693	0	0	0	0	0	0	0	693
Highway Trust Fund (0351)	237	5	242	0	0	0	0	0	0	0	242
Total:	910	25	935	0	0	0	0	0	0	0	935

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,262
Implementation Status:	Under design
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

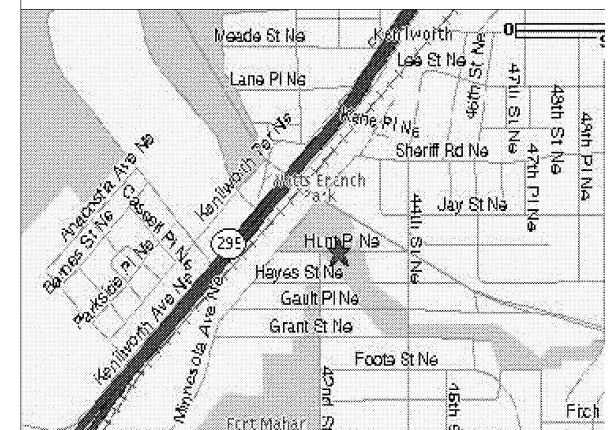
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Hunt Place Bridge NE over Watts Branch

Department of Transportation

Project Code: CDT	SubProject Code: 33	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: ELE/MECH S. CAPIT ST. BR OV ANAC	Implementing Agency Name: Department of Transportation		
Subproject Location: S. Capitol St. Bridge over Anacostia				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	448	75	523	0	0	0	0	0	0	0	523
(04) Construction	4,769	500	5,269	0	0	0	0	0	0	0	5,269
Total:	5,216	575	5,791	0	0	0	0	0	0	0	5,791

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	3,430	460	3,890	0	0	0	0	0	0	0	3,890
Highway Trust Fund (0351)	1,786	115	1,901	0	0	0	0	0	0	0	1,901
Total:	5,216	575	5,791	0	0	0	0	0	0	0	5,791

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 5,762
Implementation Status: t agreements Approved by OCP
UsefulLife: 30
Ward: 8
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

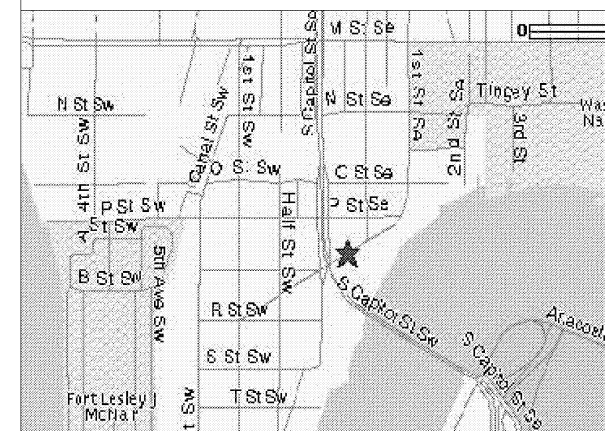
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



S. Capitol St. Bridge over Anacostia

Department of Transportation

Project Code: CDT	SubProject Code: 34	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 7TH STREET BRIDGE OV SW FRWY	Implementing Agency Name: Department of Transportation		
Subproject Location: 7th St Bridge over SW Freeway				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	425	0	425	0	0	0	0	0	0	0	425
(03) Project Management	728	0	728	0	0	0	0	0	0	0	728
(04) Construction	4,936	50	4,986	0	0	0	0	0	0	0	4,986
Total:	6,089	50	6,139	0	0	0	0	0	0	0	6,139

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	4,837	40	4,877	0	0	0	0	0	0	0	4,877
Highway Trust Fund (0351)	1,252	10	1,262	0	0	0	0	0	0	0	1,262
Total:	6,089	50	6,139	0	0	0	0	0	0	0	6,139

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	11,013
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

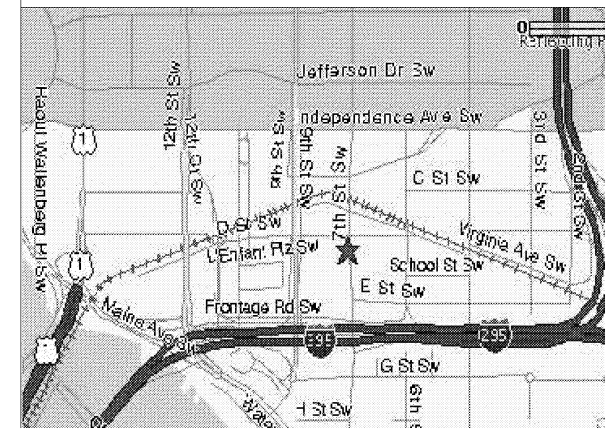
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



7th St Bridge over SW Freeway

Department of Transportation

Project Code: CDT	SubProject Code: 36	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: PORTER ST BRIDGE OVER ROCK CRK	Implementing Agency Name: Department of Transportation		
Subproject Location: Porter St Bridge Rock Creek/Klingle				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	429	0	429	0	0	0	0	0	0	0	429
(03) Project Management	426	0	426	0	0	0	0	0	0	0	426
(04) Construction	2,489	50	2,539	0	0	0	0	0	0	0	2,539
Total:	3,344	50	3,394	0	0	0	0	0	0	0	3,394

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,616	40	2,656	0	0	0	0	0	0	0	2,656
Highway Trust Fund (0351)	729	10	739	0	0	0	0	0	0	0	739
Total:	3,344	50	3,394	0	0	0	0	0	0	0	3,394

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 5,742
Implementation Status: Under design
UsefulLife: 30
Ward: 3
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

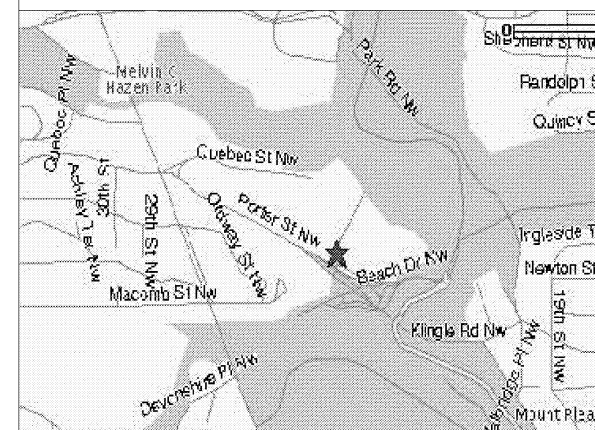
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Porter St Bridge Rock Creek/Klingle

Department of Transportation

Project Code: CDT	SubProject Code: 37	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: EASTERN AVE NE BRID OV RR #576		Implementing Agency Name: Department of Transportation	
Subproject Location: Eastern Ave NE Bridge over RR #576				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	502	0	502	0	0	0	0	0	0	0	502
(03) Project Management	387	0	387	0	0	0	0	0	0	0	387
(04) Construction	1,288	50	1,338	0	0	0	0	0	0	0	1,338
Total:	2,177	50	2,227	0	0	0	0	0	0	0	2,227

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,641	40	1,681	0	0	0	0	0	0	0	1,681
Highway Trust Fund (0351)	537	10	547	0	0	0	0	0	0	0	547
Total:	2,177	50	2,227	0	0	0	0	0	0	0	2,227

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 7,309
Implementation Status: Under design
UsefulLife: 30
Ward: 5
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

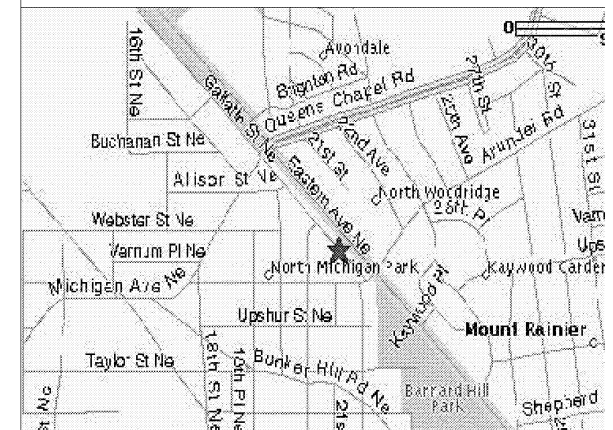
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Eastern Ave NE Bridge over RR #576

Department of Transportation

Project Code: CDT	SubProject Code: 39	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: MASS AVE BR OV RK CRK	Implementing Agency Name: Department of Transportation		
Subproject Location: Mass Ave Bridge over Rock Creek				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	725	0	725	0	0	0	0	0	0	0	725
(04) Construction	4,029	50	4,079	0	0	0	0	0	0	0	4,079
Total:	4,754	50	4,804	0	0	0	0	0	0	0	4,804

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	5,047
Implementation Status:	Under construction
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	3,681	40	3,721	0	0	0	0	0	0	0	3,721
Highway Trust Fund (0351)	1,073	10	1,083	0	0	0	0	0	0	0	1,083
Total:	4,754	50	4,804	0	0	0	0	0	0	0	4,804

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

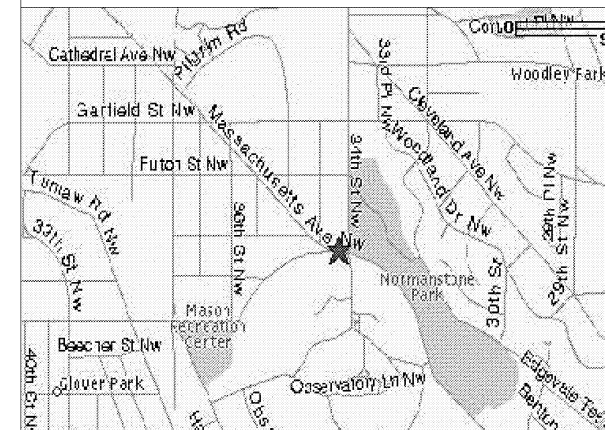
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Mass Ave Bridge over Rock Creek

Department of Transportation

Project Code: CDT	SubProject Code: 40	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: MASS AVE BRIDGE OV RK CRK	Implementing Agency Name: Department of Transportation		
Subproject Location: Mass Ave Bridge over Rock Creek				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	284	0	284	0	0	0	0	0	0	0	284
(04) Construction	270	50	320	0	0	0	0	0	0	0	320
Total:	554	50	604	0	0	0	0	0	0	0	604

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	440	40	480	0	0	0	0	0	0	0	480
Highway Trust Fund (0351)	114	10	124	0	0	0	0	0	0	0	124
Total:	554	50	604	0	0	0	0	0	0	0	604

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 513
Implementation Status: Under construction
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

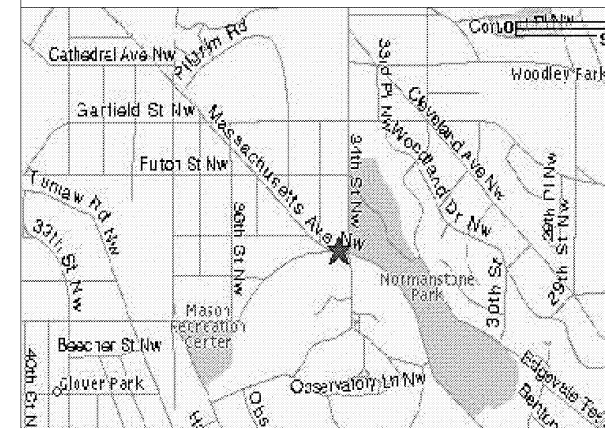
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Mass Ave Bridge over Rock Creek

Department of Transportation

Project Code: CDT	SubProject Code: 45	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 11TH ST RAMP CONNEC -SE FWY, SE	Implementing Agency Name: Department of Transportation		
Subproject Location: 11th St Ramo Connections to SE Frwy				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,036	0	1,036	0	0	0	0	0	0	0	1,036
(03) Project Management	0	0	0	0	0	638	900	780	0	2,318	2,318
(04) Construction	0	0	0	0	0	4,250	6,000	6,750	0	17,000	17,000
Total:	1,036	0	1,036	0	0	4,888	6,900	7,530	0	19,318	20,354

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	892	0	892	0	0	4,399	6,210	6,777	0	17,386	18,278
Highway Trust Fund (0351)	144	0	144	0	0	489	690	753	0	1,932	2,076
Total:	1,036	0	1,036	0	0	4,888	6,900	7,530	0	19,318	20,354

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 41,825
Implementation Status: Under design
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

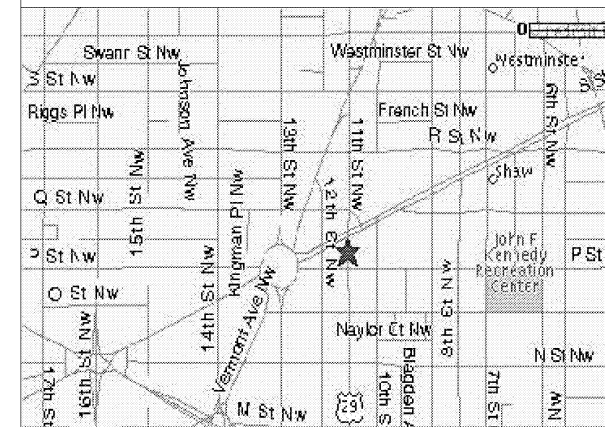
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



11th St Ramo Connections to SE Frwy

Department of Transportation

Project Code: CDT	SubProject Code: 47	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: BENNING ROAD BR OV ANAC RIV	Implementing Agency Name: Department of Transportation		
Subproject Location: Benning Rd Bridge over Anacostia River				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,527	0	1,527	0	0	0	0	0	0	0	1,527
(03) Project Management	2,386	793	3,178	0	0	0	0	0	0	0	3,178
(04) Construction	15,900	5,283	21,184	0	0	0	0	0	0	0	21,184
Total:	19,813	6,076	25,889	0	0	0	0	0	0	0	25,889

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	15,791	4,861	20,651	0	0	0	0	0	0	0	20,651
Highway Trust Fund (0351)	4,022	1,215	5,238	0	0	0	0	0	0	0	5,238
Total:	19,813	6,076	25,889	0	0	0	0	0	0	0	25,889

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	50,808
Implementation Status:	Under design
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

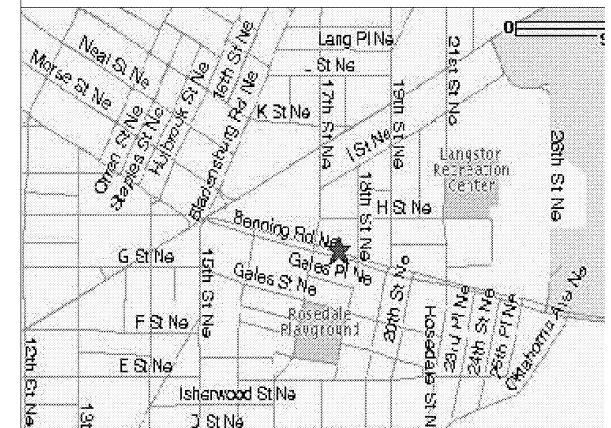
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Benning Rd Bridge over Anacostia River

Department of Transportation

Project Code: CDT	SubProject Code: 48	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: BENNING ROAD BR OV ANAC RIV-rdwy	Implementing Agency Name: Department of Transportation		
Subproject Location: Benning Rd Bridge over Anacostia River				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	94	0	94	0	0	0	0	0	0	0	94
(03) Project Management	382	126	508	0	0	0	0	0	0	0	508
(04) Construction	2,554	840	3,395	0	0	0	0	0	0	0	3,395
Total:	3,030	966	3,997	0	0	0	0	0	0	0	3,997

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,416	773	3,189	0	0	0	0	0	0	0	3,189
Highway Trust Fund (0351)	614	193	807	0	0	0	0	0	0	0	807
Total:	3,030	966	3,997	0	0	0	0	0	0	0	3,997

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,511
Implementation Status:	Under design
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

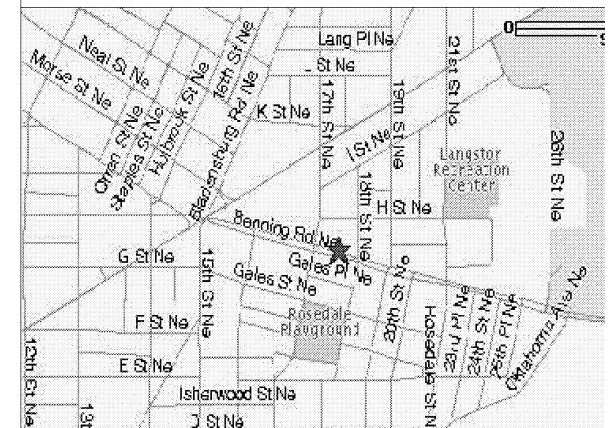
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Benning Rd Bridge over Anacostia River

Department of Transportation

Project Code: CDT	SubProject Code: 49	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: SOUTHEAST FRWY BRID, 2ND - 7TH	Implementing Agency Name: Department of Transportation		
Subproject Location: SE Freeway Bridges, 2ND - 7TH				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,242	0	1,242	0	0	0	0	0	0	0	1,242
(03) Project Management	1,821	38	1,859	0	0	0	0	0	0	0	1,859
(04) Construction	12,132	250	12,382	0	0	0	0	0	0	0	12,382
Total:	15,195	288	15,483	0	0	0	0	0	0	0	15,483

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	13,568	259	13,826	0	0	0	0	0	0	0	13,826
Highway Trust Fund (0351)	1,628	29	1,656	0	0	0	0	0	0	0	1,656
Total:	15,195	288	15,483	0	0	0	0	0	0	0	15,483

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 30,341
Implementation Status: Under design
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

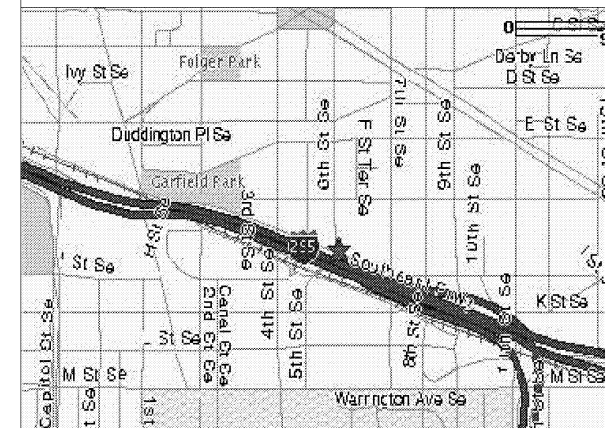
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



SE Freeway Bridges, 2ND - 7TH

Department of Transportation

Project Code: CDT	SubProject Code: 50	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: SOUTHEAST FRWY BRID 7TH - 11TH	Implementing Agency Name: Department of Transportation		
Subproject Location: SE Freeway Bridges, 7TH - 11th				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,227	0	1,227	0	0	0	0	0	0	0	1,227
(03) Project Management	964	38	1,002	0	0	0	0	0	0	0	1,002
(04) Construction	8,480	250	8,730	0	0	0	0	0	0	0	8,730
Total:	10,672	288	10,959	0	0	0	0	0	0	0	10,959

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	9,509	259	9,768	0	0	0	0	0	0	0	9,768
Highway Trust Fund (0351)	1,163	29	1,192	0	0	0	0	0	0	0	1,192
Total:	10,672	288	10,959	0	0	0	0	0	0	0	10,959

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 20,428
Implementation Status: Under design
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

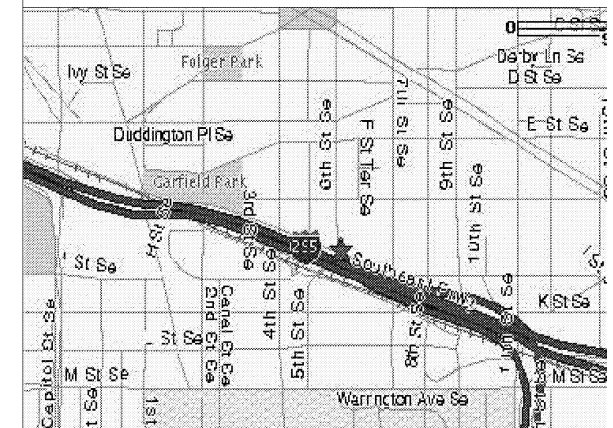
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



SE Freeway Bridges, 7TH - 11th

Department of Transportation

Project Code: CDT	SubProject Code: 51	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 9TH STREET BR, SW OV SW FRWY	Implementing Agency Name: Department of Transportation		
Subproject Location: 9th St Bridge over SW Freeway				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	734	100	834	0	0	0	0	0	0	0	834
(03) Project Management	0	0	0	0	0	225	450	225	0	900	900
(04) Construction	0	0	0	0	0	1,500	3,000	1,500	0	6,000	6,000
Total:	734	100	834	0	0	1,725	3,450	1,725	0	6,900	7,734

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	637	90	727	0	0	1,553	3,105	1,553	0	6,210	6,937
Highway Trust Fund (0351)	97	10	107	0	0	173	345	173	0	690	797
Total:	734	100	834	0	0	1,725	3,450	1,725	0	6,900	7,734

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 14,790
Implementation Status: Under design
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

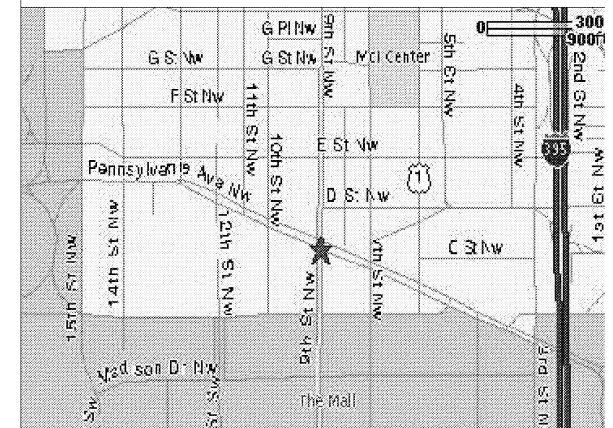
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



9th St Bridge over SW Freeway

Department of Transportation

Project Code: CDT	SubProject Code: 52	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: PORTER ST BR OV KLNGLE RD (RDW)	Implementing Agency Name: Department of Transportation		
Subproject Location: Porter St Bridge over Klingle Rd				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	449	0	449	0	0	0	0	0	0	0	449
(03) Project Management	775	0	775	0	0	0	0	0	0	0	775
(04) Construction	4,755	50	4,805	0	0	0	0	0	0	0	4,805
Total:	5,979	50	6,029	0	0	0	0	0	0	0	6,029

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	4,744	40	4,784	0	0	0	0	0	0	0	4,784
Highway Trust Fund (0351)	1,235	10	1,245	0	0	0	0	0	0	0	1,245
Total:	5,979	50	6,029	0	0	0	0	0	0	0	6,029

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 12,931
Implementation Status: Under design
UsefulLife: 30
Ward: 3
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

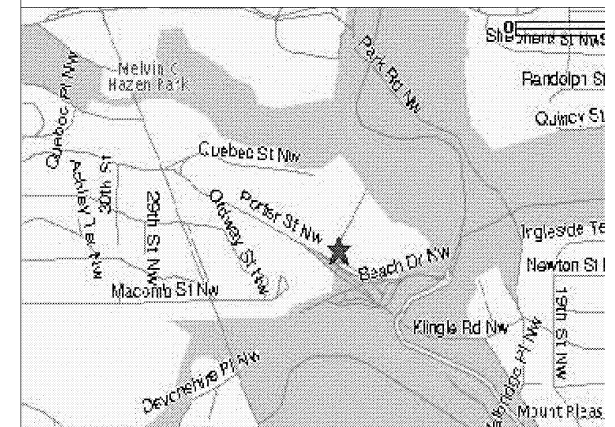
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Porter St Bridge over Klingle Rd

Department of Transportation

Project Code: CDT	SubProject Code: 54	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 7TH ST, SW, E ST G ST @ BR # 1106		Implementing Agency Name: Department of Transportation	
Subproject Location: 7th ST SW - E St to G St				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	290	0	290	0	0	0	0	0	0	0	290
(03) Project Management	249	0	249	0	0	0	0	0	0	0	249
(04) Construction	2,071	50	2,121	0	0	0	0	0	0	0	2,121
Total:	2,611	50	2,661	0	0	0	0	0	0	0	2,661

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,083	40	2,123	0	0	0	0	0	0	0	2,123
Highway Trust Fund (0351)	527	10	537	0	0	0	0	0	0	0	537
Total:	2,611	50	2,661	0	0	0	0	0	0	0	2,661

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,367
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

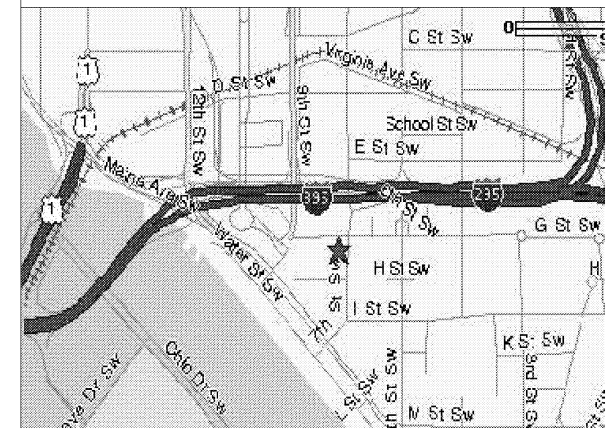
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



7th ST SW - E St to G St

Department of Transportation

Project Code: CDT	SubProject Code: 57	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 11TH STREET BRIDGE INTERCHANGE	Implementing Agency Name: Department of Transportation		
Subproject Location: 11th Street Bridge				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	2,226	0	2,226	0	0	0	0	0	0	0	2,226
(04) Construction	13,755	25	13,780	0	0	0	0	0	0	0	13,780
Total:	15,981	25	16,006	0	0	0	0	0	0	0	16,006

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	13,107	23	13,129	0	0	0	0	0	0	0	13,129
Highway Trust Fund (0351)	2,874	3	2,877	0	0	0	0	0	0	0	2,877
Total:	15,981	25	16,006	0	0	0	0	0	0	0	16,006

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	16,521
Implementation Status:	Under construction
UsefulLife:	30
Ward:	6
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

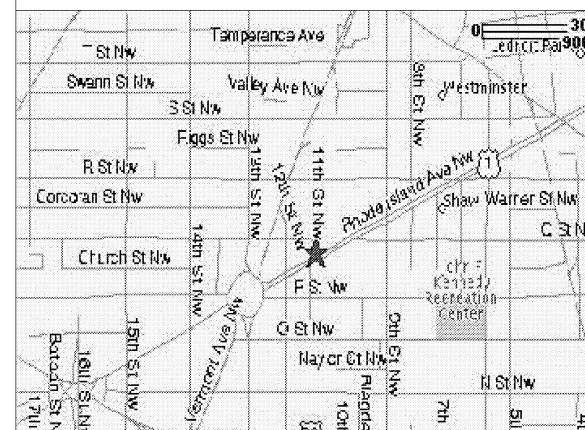
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



11th Street Bridge

Department of Transportation

Project Code: CDT	SubProject Code: 58	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: M STREET BRIDGE OVER RK CRK	Implementing Agency Name: Department of Transportation		
Subproject Location: M St Bridge over Rock Creek				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	983	0	983	0	0	0	0	0	0	0	983
(04) Construction	4,661	50	4,711	0	0	0	0	0	0	0	4,711
Total:	5,644	50	5,694	0	0	0	0	0	0	0	5,694

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	3,902	40	3,942	0	0	0	0	0	0	0	3,942
Highway Trust Fund (0351)	1,742	10	1,752	0	0	0	0	0	0	0	1,752
Total:	5,644	50	5,694	0	0	0	0	0	0	0	5,694

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 6,114
Implementation Status: Under construction
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

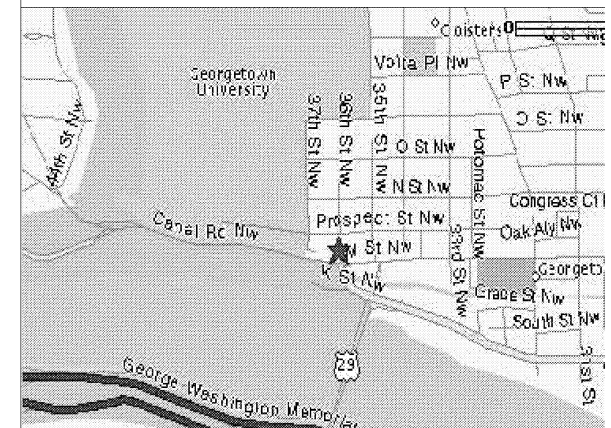
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



M St Bridge over Rock Creek

Department of Transportation

Project Code: CDT	SubProject Code: 59	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: PARK RD BR OV PINEY BR PKWY	Implementing Agency Name: Department of Transportation		
Subproject Location: Park Rd Bridge over Piney Branch Pkwy				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	966	0	966	0	0	0	0	0	0	0	966
(04) Construction	3,903	50	3,953	0	0	0	0	0	0	0	3,953
Total:	4,869	50	4,919	0	0	0	0	0	0	0	4,919

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	3,576	40	3,616	0	0	0	0	0	0	0	3,616
Highway Trust Fund (0351)	1,294	10	1,304	0	0	0	0	0	0	0	1,304
Total:	4,869	50	4,919	0	0	0	0	0	0	0	4,919

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,703
Implementation Status:	Under construction
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

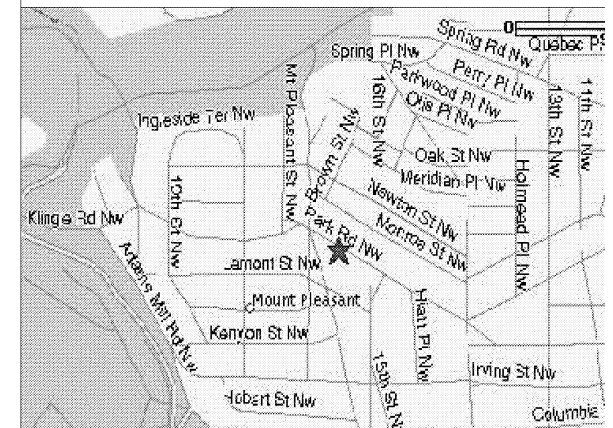
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Park Rd Bridge over Piney Branch Pkwy

Department of Transportation

Project Code: CDT	SubProject Code: 63	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 9TH & 12TH ST EXPWY/ ELECT/ MECH	Implementing Agency Name: Department of Transportation		
Subproject Location: 9th & 12th St Expwy				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	1,726	0	1,726	0	0	0	0	0	0	0	1,726
(04) Construction	8,977	50	9,027	0	0	0	0	0	0	0	9,027
Total:	10,703	50	10,753	0	0	0	0	0	0	0	10,753

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	14,819
Implementation Status:	Invitation to bid
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	8,511	40	8,551	0	0	0	0	0	0	0	8,551
Highway Trust Fund (0351)	2,192	10	2,202	0	0	0	0	0	0	0	2,202
Total:	10,703	50	10,753	0	0	0	0	0	0	0	10,753

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

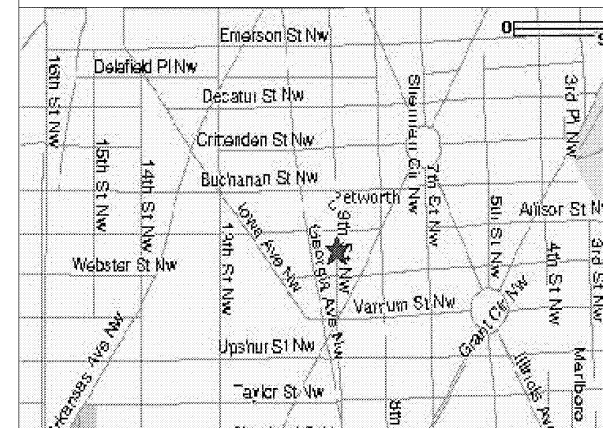
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



9th & 12th St Expwy

Department of Transportation

Project Code: CDT	SubProject Code: 65	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 9TH ST NE BR OV NY AV& AMTRK (RD		Implementing Agency Name: Department of Transportation	
Subproject Location: 9th St Br NE over New York Ave & AMTRAK				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	341	0	0	0	0	0	341	341
(03) Project Management	0	0	0	124	225	225	0	0	0	574	574
(04) Construction	0	0	0	825	1,500	1,500	0	0	0	3,825	3,825
Total:	0	0	0	1,290	1,725	1,725	0	0	0	4,740	4,740

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	1,032	1,380	1,380	0	0	0	3,792	3,792
Highway Trust Fund (0351)	0	0	0	258	345	345	0	0	0	948	948
Total:	0	0	0	1,290	1,725	1,725	0	0	0	4,740	4,740

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	5,239
Implementation Status:	Under design
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

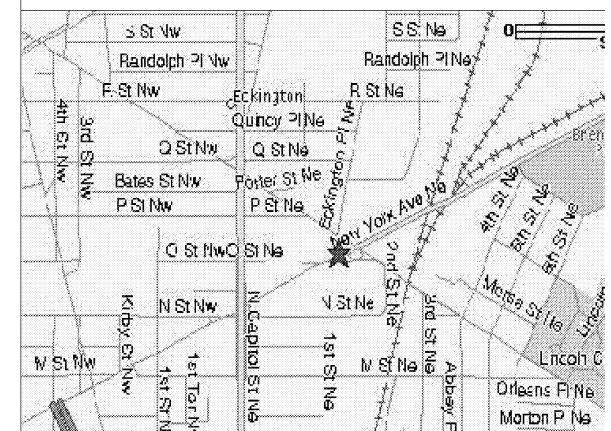
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



9th St Br NE over New York Ave & AMTRAK

Department of Transportation

Project Code: CDT	SubProject Code: 66	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: CONSULTANT BRIDGE INSPECTIONS	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	2,532	73	2,605	50	0	0	0	0	0	50	2,655
Total:	2,532	73	2,605	50	0	0	0	0	0	50	2,655

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 4,991
Implementation Status: Under design
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,898	58	1,957	40	0	0	0	0	0	40	1,997
Highway Trust Fund (0351)	633	15	648	10	0	0	0	0	0	10	658
Total:	2,532	73	2,605	50	0	0	0	0	0	50	2,655

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Various Locations

Department of Transportation

Project Code: CDT	SubProject Code: 67	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: OPEN END BR DESIGN CONSULT SER	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	124	25	149	25	0	0	0	0	0	25	174
Total:	124	25	149	25	0	0	0	0	0	25	174

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 611
Implementation Status: Under design
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	94	20	114	20	0	0	0	0	0	20	134
Highway Trust Fund (0351)	31	5	36	5	0	0	0	0	0	5	41
Total:	124	25	149	25	0	0	0	0	0	25	174

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Various Locations

Department of Transportation

Project Code: **CDT** SubProject Code: **68** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **SB 11TH ST BRIDGE OVER ANA. RIVER** Implementing Agency Name: **Department of Transportation**

Subproject Location: **11th St Bridge over Anacostia River**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,426	249	1,675	1,500	0	0	0	0	0	1,500	3,175
Total:	1,426	249	1,675	1,500	0	0	0	0	0	1,500	3,175

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,269	224	1,493	1,350	0	0	0	0	0	1,350	2,843
Highway Trust Fund (0351)	157	25	182	150	0	0	0	0	0	150	332
Total:	1,426	249	1,675	1,500	0	0	0	0	0	1,500	3,175

Milestone Data

Initial Authorization Date: 1990
 Initial Cost: 3,268
 Implementation Status: Under design
 Useful Life: 30
 Ward: 6
 CIP Approval Criteria: Efficiency Improvements
 Functional Category: Roads and Bridges
 Mayor's Policy Priority: Unity of Purpose
 Program Category: Public Works

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

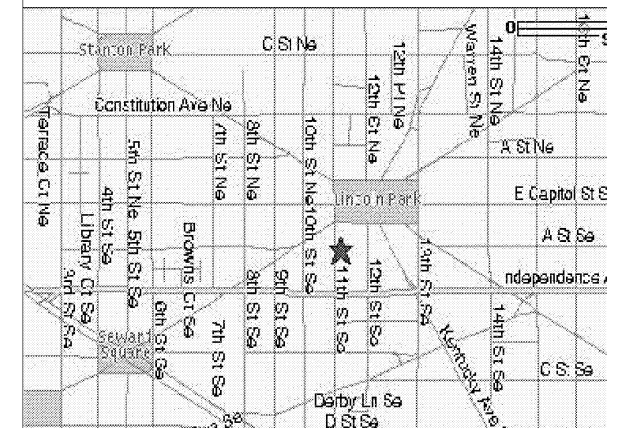
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



11th St Bridge over Anacostia River

Department of Transportation

Project Code: CDT	SubProject Code: 69	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: SB ANA. FRWY 1300 S.CAP./FIRTH STE	Implementing Agency Name: Department of Transportation		
Subproject Location: NB/SB Anac Frwy, Firth Sterling-DC Line				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,547	15	1,562	0	0	0	0	0	0	0	1,562
Total:	1,547	15	1,562	0	0	0	0	0	0	0	1,562

Milestone Data

Initial Authorization Date: 1997
Initial Cost: 4,186
Implementation Status: Under design
UsefulLife: 30
Ward: 8
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,313	14	1,327	0	0	0	0	0	0	0	1,327
Highway Trust Fund (0351)	234	2	236	0	0	0	0	0	0	0	236
Total:	1,547	15	1,562	0	0	0	0	0	0	0	1,562

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

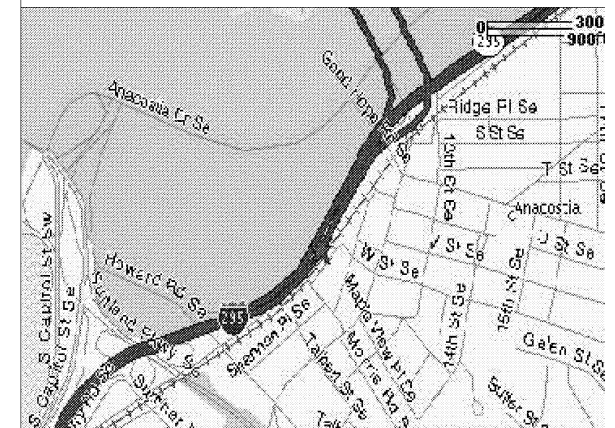
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



NB/SB Anac Frwy, Firth Sterling-DC Line

Department of Transportation

Project Code: CDT	SubProject Code: 70	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 9TH ST. NE BR OV NY & AMTRK		Implementing Agency Name: Department of Transportation	
Subproject Location: 9th St NE Bridge over NY & AMTRAK				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,073	0	1,073	1,411	0	0	0	0	0	1,411	2,484
(03) Project Management	0	0	0	608	1,800	1,800	0	0	0	4,208	4,208
(04) Construction	0	0	0	4,053	10,000	10,000	0	0	0	24,053	24,053
Total:	1,073	0	1,073	6,072	11,800	11,800	0	0	0	29,672	30,744

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	778	0	778	4,857	9,440	9,440	0	0	0	23,737	24,516
Highway Trust Fund (0351)	294	0	294	1,214	2,360	2,360	0	0	0	5,934	6,229
Total:	1,073	0	1,073	6,072	11,800	11,800	0	0	0	29,672	30,744

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	49,343
Implementation Status:	Under design
Useful Life:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

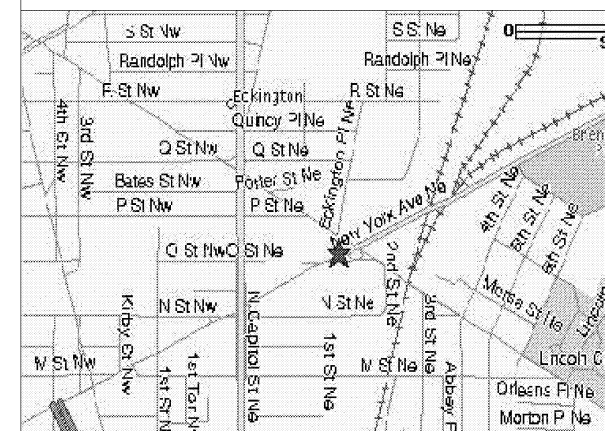
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



9th St NE Bridge over NY & AMTRAK

Department of Transportation

Project Code: CDT	SubProject Code: 71	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: TR BRIDGE ENVIR / TRAFFIC STUDY		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	2,106	50	2,156	0	0	0	0	0	0	0	2,156
Total:	2,106	50	2,156	0	0	0	0	0	0	0	2,156

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,669
Implementation Status:	Under design
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,895	45	1,940	0	0	0	0	0	0	0	1,940
Highway Trust Fund (0351)	211	5	216	0	0	0	0	0	0	0	216
Total:	2,106	50	2,156	0	0	0	0	0	0	0	2,156

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project will improve the safety, capacity, and operation characteristics of the Theodore Roosevelt Memorial Bridge. This project is a preliminary design prerequisite to replacing deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to:

procuring consulting services and indirect agency costs associated with developing bridge design concepts, a traffic study, construction cost estimates, and prepare an environmental assessment.

MAP



Various Locations

Department of Transportation

Project Code: CDT	SubProject Code: 72	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: N. YORK AV BR OV S. DAK AV RDWK	Implementing Agency Name: Department of Transportation		
Subproject Location: New York Ave Bridge over S. Dakota Ave				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	240	80	320	0	0	0	0	0	0	0	320
(04) Construction	645	800	1,445	0	0	0	0	0	0	0	1,445
Total:	885	880	1,765	0	0	0	0	0	0	0	1,765

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 2,176
Implementation Status: t agreements Approved by OCP
UsefulLife: 30
Ward: 5
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	701	704	1,405	0	0	0	0	0	0	0	1,405
Highway Trust Fund (0351)	183	176	359	0	0	0	0	0	0	0	359
Total:	885	880	1,765	0	0	0	0	0	0	0	1,765

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

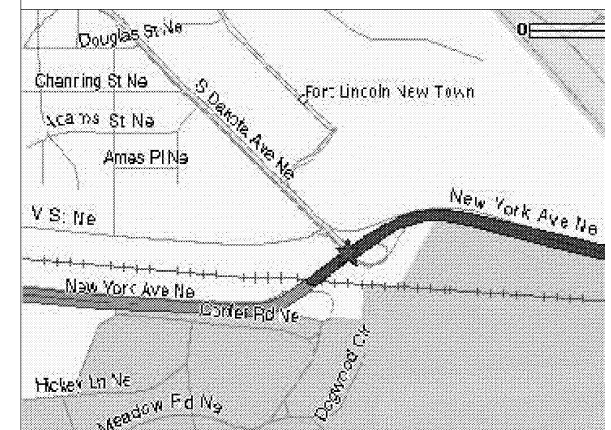
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



New York Ave Bridge over S. Dakota Ave

Department of Transportation

Project Code: CDT	SubProject Code: 74	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 24TH ST NW BR OV K ST #102 (RDWY)	Implementing Agency Name: Department of Transportation		
Subproject Location: 24th St NW Bridge over K St.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	99	0	99	0	0	0	0	0	0	0	99
(04) Construction	345	25	370	0	0	0	0	0	0	0	370
Total:	444	25	469	0	0	0	0	0	0	0	469

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	351	20	371	0	0	0	0	0	0	0	371
Highway Trust Fund (0351)	92	5	97	0	0	0	0	0	0	0	97
Total:	444	25	469	0	0	0	0	0	0	0	469

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 2,000
Implementation Status: t agreements Approved by OCP
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

MAP



24th St NW Bridge over K St.

Department of Transportation

Project Code: CDT	SubProject Code: 75	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 24TH ST NW BRIDGE OVER K ST.	Implementing Agency Name: Department of Transportation		
Subproject Location: 24th St NW Bridge over K St.				

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	383	0	383	0	0	0	0	0	0	0	383
(04) Construction	1,353	25	1,378	0	0	0	0	0	0	0	1,378
Total:	1,736	25	1,761	0	0	0	0	0	0	0	1,761

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,383	20	1,403	0	0	0	0	0	0	0	1,403
Highway Trust Fund (0351)	353	5	358	0	0	0	0	0	0	0	358
Total:	1,736	25	1,761	0	0	0	0	0	0	0	1,761

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

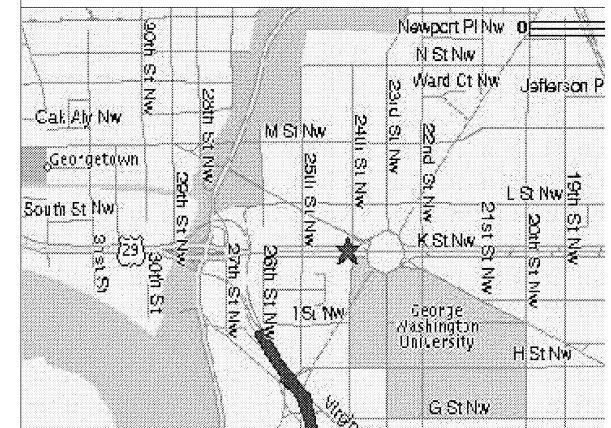
Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,168
Implementation Status:	t agreements Approved by OCP
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



24th St NW Bridge over K St.

Department of Transportation

Project Code: CDT	SubProject Code: 77	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: REPR SW FRW RMP G, OV S.CAP ST	Implementing Agency Name: Department of Transportation		
Subproject Location: SW Frwy Ramp G St over S. Capitol				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	619	118	737	30	0	0	0	0	0	30	767
(03) Project Management	0	0	0	0	0	375	675	0	0	1,050	1,050
(04) Construction	0	0	0	0	0	2,500	4,500	0	0	7,000	7,000
Total:	619	118	737	30	0	2,875	5,175	0	0	8,080	8,817

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	553	107	659	27	0	2,588	4,658	0	0	7,272	7,931
Highway Trust Fund (0351)	66	12	78	3	0	288	518	0	0	808	886
Total:	619	118	737	30	0	2,875	5,175	0	0	8,080	8,817

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 17,903
Implementation Status: Under design
Useful Life: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

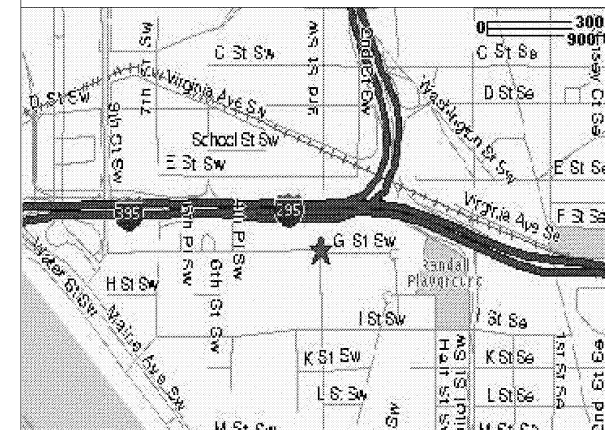
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



SW Frwy Ramp G St over S. Capitol

Department of Transportation

Project Code: **CDT** SubProject Code: **78** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **14th BR OV POT RV BR (ROCHAM) #16** Implementing Agency Name: **Department of Transportation**

Subproject Location: **14th St Bridge SW over Potomac River**

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	104	0	104	0	0	0	0	0	0	0	104
(03) Project Management	747	0	747	0	0	0	0	0	0	0	747
(04) Construction	3,283	50	3,333	0	0	0	0	0	0	0	3,333
Total:	4,134	50	4,184	0	0	0	0	0	0	0	4,184

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	3,711	45	3,756	0	0	0	0	0	0	0	3,756
Highway Trust Fund (0351)	423	5	428	0	0	0	0	0	0	0	428
Total:	4,134	50	4,184	0	0	0	0	0	0	0	4,184

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 15,451
Implementation Status: Under design
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

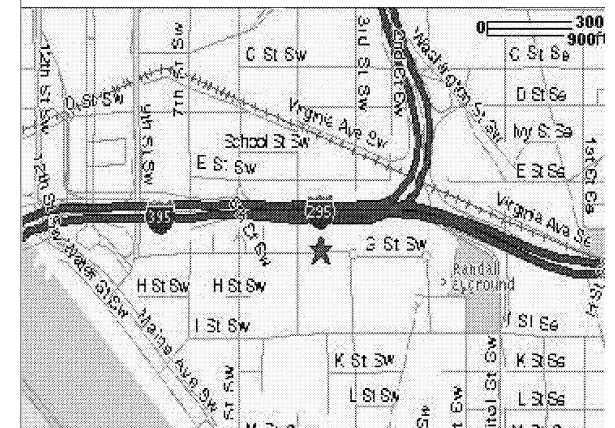
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



14th St Bridge SW over Potomac River

Department of Transportation

Project Code: CDT	SubProject Code: 79	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: REPL BENNG RD OV KINGMAN LAKE		Implementing Agency Name: Department of Transportation	
Subproject Location: Benning Rd over Kingman Lake				

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	1,427	0	1,427	0	0	0	0	0	0	0	1,427
(04) Construction	5,090	50	5,140	0	0	0	0	0	0	0	5,140
Total:	6,518	50	6,568	0	0	0	0	0	0	0	6,568

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	4,798	40	4,838	0	0	0	0	0	0	0	4,838
Highway Trust Fund (0351)	1,719	10	1,729	0	0	0	0	0	0	0	1,729
Total:	6,518	50	6,568	0	0	0	0	0	0	0	6,568

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

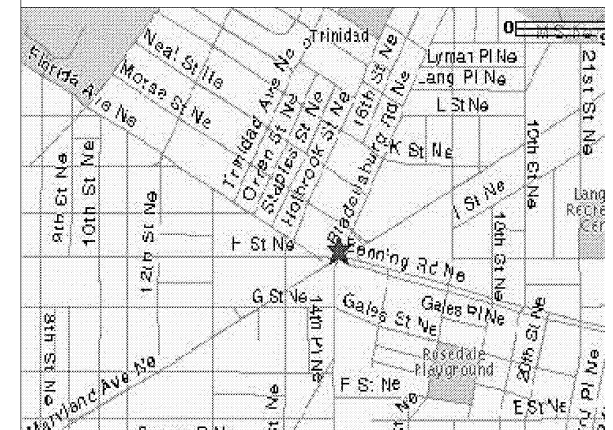
Milestone Data

Initial Authorization Date:	1990
Initial Cost:	9,089
Implementation Status:	t agreements Approved by OCP
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



Benning Rd over Kingman Lake

Department of Transportation

Project Code: CDT	SubProject Code: 80	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 16TH ST NW UNDPASS AT SCOTT CIR	Implementing Agency Name: Department of Transportation		
Subproject Location: 16th St Underpass at Scott Circle				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	646	0	646	0	0	0	0	0	0	0	646
(03) Project Management	0	0	0	291	255	75	0	0	0	621	621
(04) Construction	0	0	0	2,800	1,700	500	0	0	0	5,000	5,000
Total:	646	0	646	3,091	1,955	575	0	0	0	5,621	6,267

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	508	0	508	2,473	1,564	460	0	0	0	4,497	5,005
Highway Trust Fund (0351)	138	0	138	618	391	115	0	0	0	1,124	1,262
Total:	646	0	646	3,091	1,955	575	0	0	0	5,621	6,267

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 12,622
Implementation Status: Under design
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

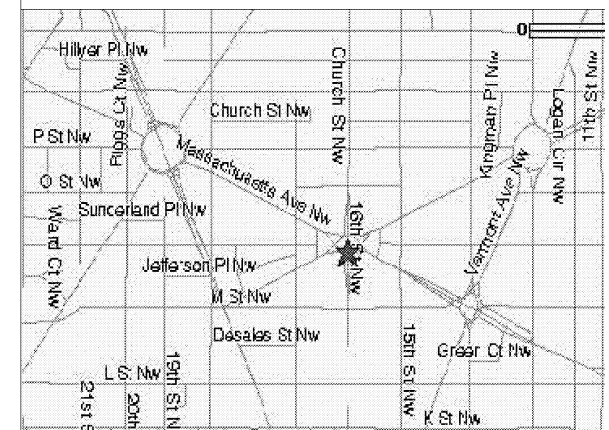
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



16th St Underpass at Scott Circle

Department of Transportation

Project Code: CDT	SubProject Code: 81	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: REHAB RH IS AVE BR OV N. CAP ST	Implementing Agency Name: Department of Transportation		
Subproject Location: Rhode Island Ave Bridge over N. Capitol				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	326	0	326	0	0	0	0	0	0	0	326
(03) Project Management	497	75	572	0	0	0	0	0	0	0	572
(04) Construction	3,216	625	3,841	0	0	0	0	0	0	0	3,841
Total:	4,040	700	4,740	0	0	0	0	0	0	0	4,740

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	3,226	560	3,786	0	0	0	0	0	0	0	3,786
Highway Trust Fund (0351)	814	140	954	0	0	0	0	0	0	0	954
Total:	4,040	700	4,740	0	0	0	0	0	0	0	4,740

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	5,334
Implementation Status:	Under design
Useful Life:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

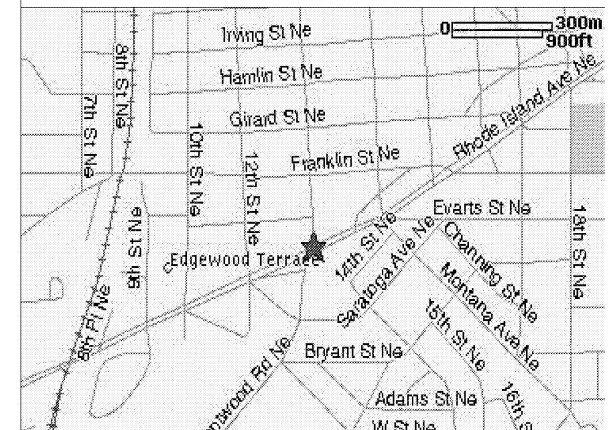
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Rhode Island Ave Bridge over N. Capitol

Department of Transportation

Project Code: CDT	SubProject Code: 82	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: ANAC. FRWY, 11TH ST SE - BR OV RR		Implementing Agency Name: Department of Transportation	
Subproject Location: Anac. FRWY, 11th St SE to Bridge over RR				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,137	0	1,137	0	0	0	0	0	0	0	1,137
(03) Project Management	0	0	0	0	0	300	638	1,163	0	2,100	2,100
(04) Construction	0	0	0	0	0	2,000	5,250	7,750	0	15,000	15,000
Total:	1,137	0	1,137	0	0	2,300	5,888	8,913	0	17,100	18,237

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	909	0	909	0	0	1,840	4,710	7,130	0	13,680	14,589
Highway Trust Fund (0351)	228	0	228	0	0	460	1,178	1,783	0	3,420	3,648
Total:	1,137	0	1,137	0	0	2,300	5,888	8,913	0	17,100	18,237

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	37,895
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	8
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

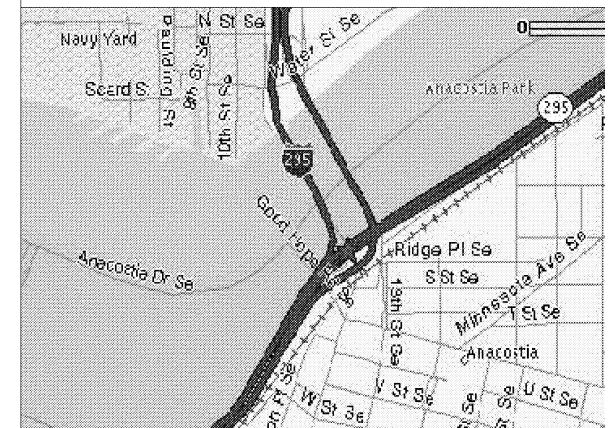
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Anac. FRWY, 11th St SE to Bridge over RR

Department of Transportation

Project Code: CDT	SubProject Code: 85	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 23RD ST BRIDGE OV E ST EXPRWY	Implementing Agency Name: Department of Transportation		
Subproject Location: 23rd St Bridge over E St Expwy				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	463	0	463	0	0	0	0	0	0	0	463
(03) Project Management	298	30	328	0	0	0	0	0	0	0	328
(04) Construction	1,984	200	2,184	0	0	0	0	0	0	0	2,184
Total:	2,745	230	2,975	0	0	0	0	0	0	0	2,975

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	2,186	184	2,370	0	0	0	0	0	0	0	2,370
Highway Trust Fund (0351)	559	46	605	0	0	0	0	0	0	0	605
Total:	2,745	230	2,975	0	0	0	0	0	0	0	2,975

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,002
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

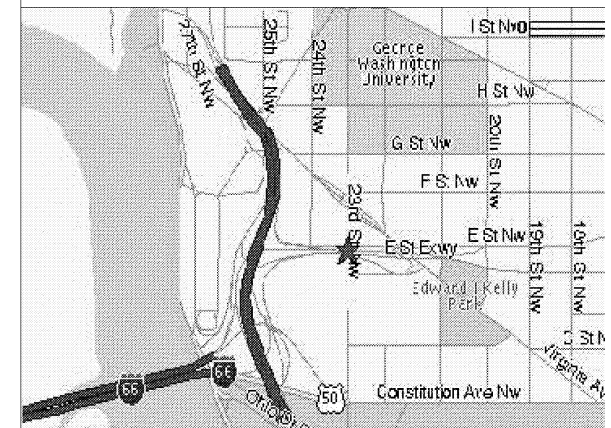
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



23rd St Bridge over E St Expwy

Department of Transportation

Project Code: CDT	SubProject Code: 86	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 23RD ST BRIDGE OV VIRGINIA AVE	Implementing Agency Name: Department of Transportation		
Subproject Location: 23rd St Bridge over Virginia Ave				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	267	0	267	0	0	0	0	0	0	0	267
(03) Project Management	210	30	240	0	0	0	0	0	0	0	240
(04) Construction	1,393	200	1,593	0	0	0	0	0	0	0	1,593
Total:	1,870	230	2,100	0	0	0	0	0	0	0	2,100

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,488	184	1,672	0	0	0	0	0	0	0	1,672
Highway Trust Fund (0351)	382	46	428	0	0	0	0	0	0	0	428
Total:	1,870	230	2,100	0	0	0	0	0	0	0	2,100

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,061
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

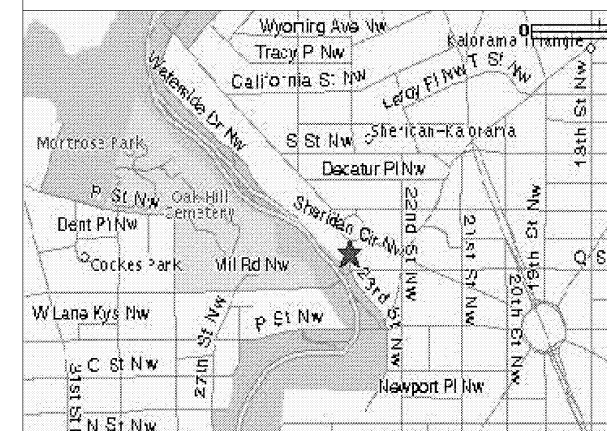
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



23rd St Bridge over Virginia Ave

Department of Transportation

Project Code: CDT	SubProject Code: 87	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 23RD ST BETWEEN F ST AND D ST		Implementing Agency Name: Department of Transportation	
Subproject Location: 23rd St Bridge bwn F St & D St				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	212	0	212	0	0	0	0	0	0	0	212
(03) Project Management	280	30	310	0	0	0	0	0	0	0	310
(04) Construction	1,868	200	2,068	0	0	0	0	0	0	0	2,068
Total:	2,360	230	2,590	0	0	0	0	0	0	0	2,590

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,882	184	2,066	0	0	0	0	0	0	0	2,066
Highway Trust Fund (0351)	477	46	523	0	0	0	0	0	0	0	523
Total:	2,360	230	2,590	0	0	0	0	0	0	0	2,590

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,090
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

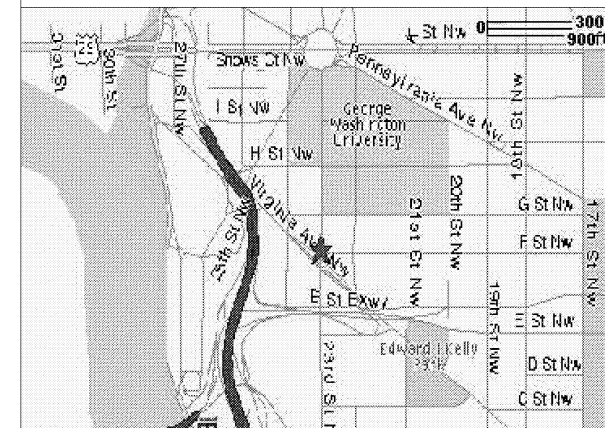
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



23rd St Bridge bwn F St & D St

Department of Transportation

Project Code: CDT	SubProject Code: 88	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: CONN AVE UNDPAS AT DUPONT CIR	Implementing Agency Name: Department of Transportation		
Subproject Location: Conn. Ave. Underpass at Dupont Circle				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	534	123	657	0	0	0	0	0	0	0	657
(03) Project Management	0	0	0	0	0	0	600	850	50	1,500	1,500
(04) Construction	0	0	0	0	0	0	4,000	5,550	450	10,000	10,000
Total:	534	123	657	0	0	0	4,600	6,400	500	11,500	12,157

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	427	98	525	0	0	0	3,680	5,120	400	9,200	9,725
Highway Trust Fund (0351)	107	25	131	0	0	0	920	1,280	100	2,300	2,431
Total:	534	123	657	0	0	0	4,600	6,400	500	11,500	12,157

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	24,605
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

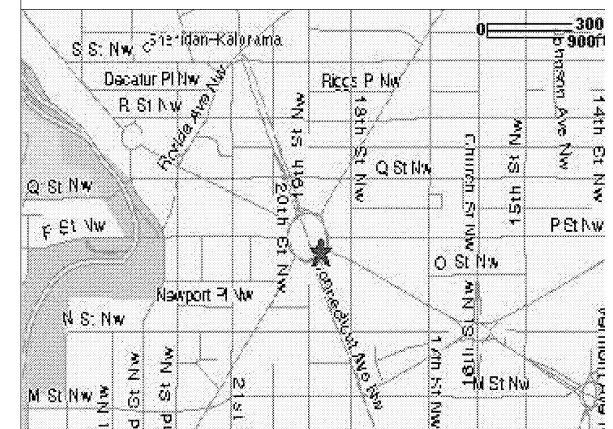
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Conn. Ave. Underpass at Dupont Circle

Department of Transportation

Project Code: CDT	SubProject Code: 89	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: SOUTH DAKOTA AVE BR OV RLRD		Implementing Agency Name: Department of Transportation	
Subproject Location: S. Dakota Ave Bridge over Railroad				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	425	180	605	0	0	0	0	0	0	0	605
(03) Project Management	0	0	0	0	0	0	210	210	330	750	750
(04) Construction	0	0	0	0	0	0	1,400	1,400	2,200	5,000	5,000
Total:	425	180	605	0	0	0	1,610	1,610	2,530	5,750	6,355

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	340	144	484	0	0	0	1,288	1,288	2,024	4,600	5,084
Highway Trust Fund (0351)	85	36	121	0	0	0	322	322	506	1,150	1,271
Total:	425	180	605	0	0	0	1,610	1,610	2,530	5,750	6,355

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 12,444
Implementation Status: Developing scope of work
UsefulLife: 30
Ward: 5
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

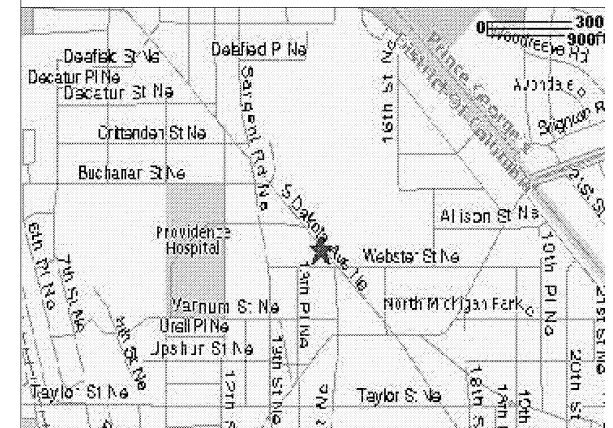
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



S. Dakota Ave Bridge over Railroad

Department of Transportation

Project Code: CDT	SubProject Code: 90	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: SOLDIER'S HOME RD OV N CAPITL ST	Implementing Agency Name: Department of Transportation		
Subproject Location: Soldier's Home Rd Br over N. Capitol St.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	225	0	225	0	0	0	0	0	0	0	225
(03) Project Management	0	15	15	105	0	0	0	0	0	105	120
(04) Construction	0	100	100	700	0	0	0	0	0	700	800
Total:	225	115	340	805	0	0	0	0	0	805	1,145

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	177	92	269	644	0	0	0	0	0	644	913
Highway Trust Fund (0351)	48	23	71	161	0	0	0	0	0	161	232
Total:	225	115	340	805	0	0	0	0	0	805	1,145

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	16,554
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

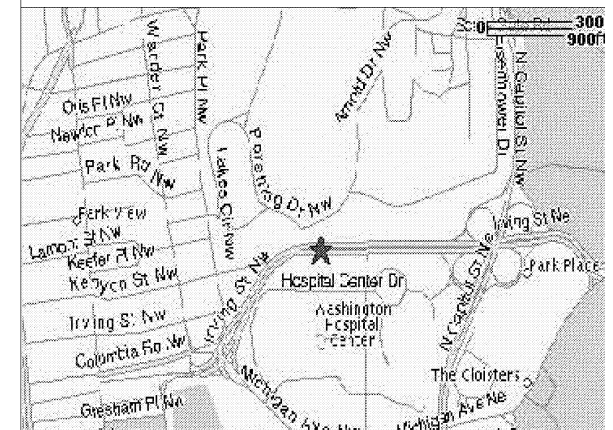
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Soldier's Home Rd Br over N. Capitol St.

Department of Transportation

Project Code: CDT	SubProject Code: 91	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 11TH ST BR SW OV D ST & PENN RR	Implementing Agency Name: Department of Transportation		
Subproject Location: 11th St Bridge SW over D St & Penn RR				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	533	160	693	200	0	0	0	0	0	200	893
(03) Project Management	0	0	0	0	225	315	225	0	0	765	765
(04) Construction	0	0	0	0	1,500	2,300	1,500	0	0	5,300	5,300
Total:	533	160	693	200	1,725	2,615	1,725	0	0	6,265	6,958

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	425	128	553	160	1,380	2,092	1,380	0	0	5,012	5,565
Highway Trust Fund (0351)	108	32	140	40	345	523	345	0	0	1,253	1,393
Total:	533	160	693	200	1,725	2,615	1,725	0	0	6,265	6,958

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 13,332
Implementation Status: Developing scope of work
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

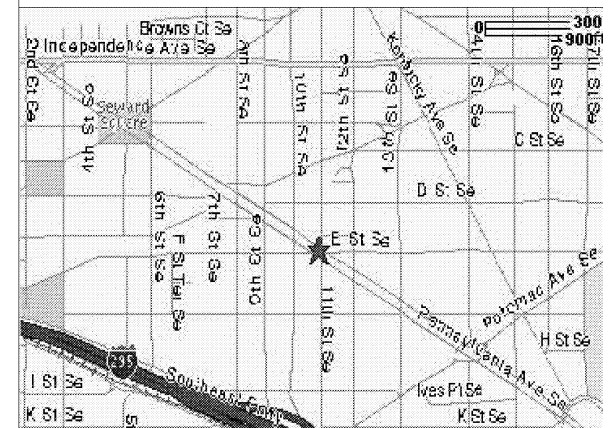
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



11th St Bridge SW over D St & Penn RR

Department of Transportation

Project Code: CDT	SubProject Code: 92	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: BENNING RD BR AT KENILWORTH AVE	Implementing Agency Name: Department of Transportation		
Subproject Location: Benning Rd Bridge at Kenilworth Ave				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	74	0	74	0	0	0	0	0	0	0	74
(03) Project Management	0	0	0	150	0	0	0	0	0	150	150
(04) Construction	0	0	0	1,000	0	0	0	0	0	1,000	1,000
Total:	74	0	74	1,150	0	0	0	0	0	1,150	1,224

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	47	0	47	920	0	0	0	0	0	920	967
Highway Trust Fund (0351)	26	0	26	230	0	0	0	0	0	230	256
Total:	74	0	74	1,150	0	0	0	0	0	1,150	1,224

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 2,723
Implementation Status: Developing scope of work
UsefulLife: 30
Ward: 7
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

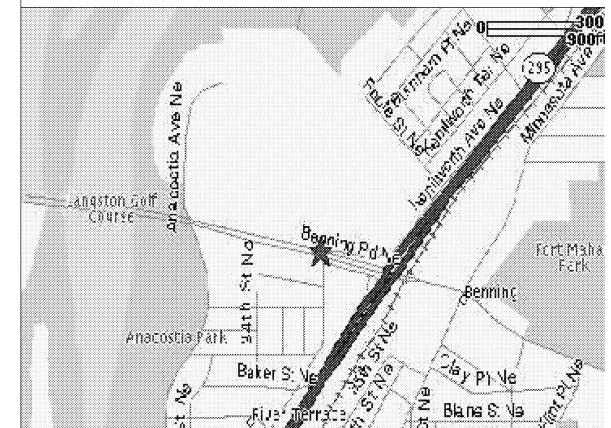
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Benning Rd Bridge at Kenilworth Ave

Department of Transportation

Project Code: CDT	SubProject Code: 93	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 4TH ST, S.E. BR OV OXON RUN	Implementing Agency Name: Department of Transportation		
Subproject Location: 4th St, S.E. Bridge over Oxon Run				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	224	0	224	0	0	0	0	0	0	0	224
(03) Project Management	4	146	150	49	0	0	0	0	0	49	199
(04) Construction	0	976	976	325	0	0	0	0	0	325	1,302
Total:	228	1,123	1,351	374	0	0	0	0	0	374	1,725

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	176	898	1,074	299	0	0	0	0	0	299	1,373
Highway Trust Fund (0351)	52	225	277	75	0	0	0	0	0	75	352
Total:	228	1,123	1,351	374	0	0	0	0	0	374	1,725

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,739
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	8
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

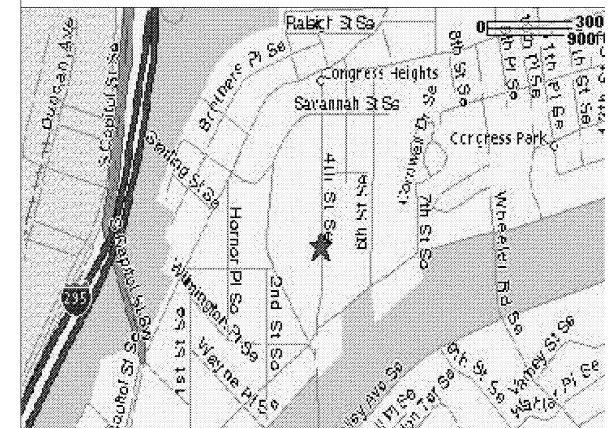
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



4th St, S.E. Bridge over Oxon Run

Department of Transportation

Project Code: CDT	SubProject Code: 94	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: WHEELER RD BR OV OXON RUN	Implementing Agency Name: Department of Transportation		
Subproject Location: Wheeler Rd Bridge Over Oxon Run				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	141	0	141	0	0	0	0	0	0	0	141
(03) Project Management	75	146	221	49	0	0	0	0	0	49	269
(04) Construction	0	972	972	324	0	0	0	0	0	324	1,296
Total:	216	1,118	1,333	373	0	0	0	0	0	373	1,706

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	170	894	1,064	298	0	0	0	0	0	298	1,362
Highway Trust Fund (0351)	46	224	270	75	0	0	0	0	0	75	344
Total:	216	1,118	1,333	373	0	0	0	0	0	373	1,706

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,690
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	8
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

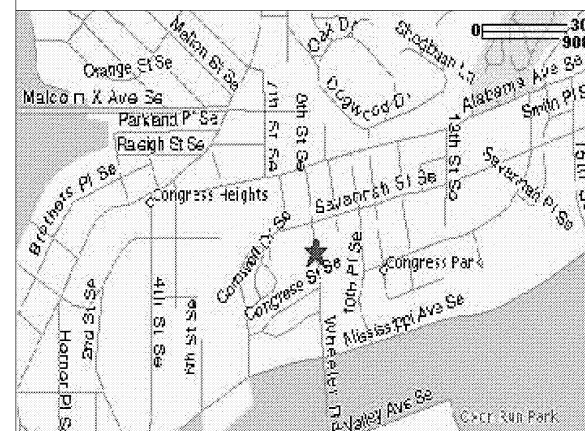
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Wheeler Rd Bridge Over Oxon Run

Department of Transportation

Project Code: CDT	SubProject Code: 95	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: DIVISION AVE BR OV WATTS BRANCH	Implementing Agency Name: Department of Transportation		
Subproject Location: Division Ave Bridge over Watts Branch				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	59	56	116	150	0	0	0	0	0	150	266
(03) Project Management	0	0	0	0	0	0	225	0	0	225	225
(04) Construction	0	0	0	0	0	0	1,500	0	0	1,500	1,500
Total:	59	56	116	150	0	0	1,725	0	0	1,875	1,991

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	46	45	91	120	0	0	1,380	0	0	1,500	1,591
Highway Trust Fund (0351)	13	11	24	30	0	0	345	0	0	375	399
Total:	59	56	116	150	0	0	1,725	0	0	1,875	1,991

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 3,893
Implementation Status: Developing scope of work
UsefulLife: 30
Ward: 7
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

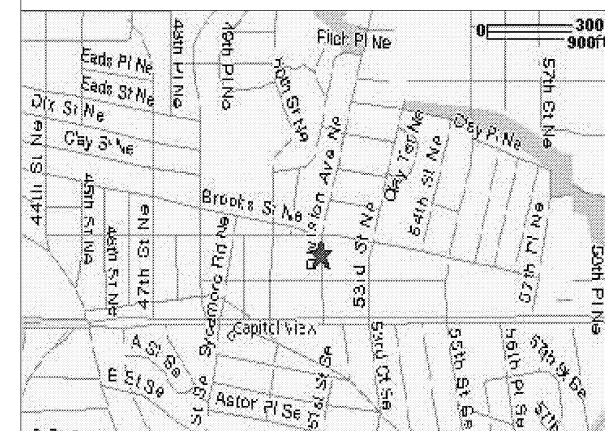
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Division Ave Bridge over Watts Branch

Department of Transportation

Project Code: CDT	SubProject Code: 96	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: ATLANTIC ST BRIDGE OV OXON RUN		Implementing Agency Name: Department of Transportation	
Subproject Location: Atlantic St Bridge Over Oxon Run				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	200	0	200	0	0	0	0	0	0	0	200
(03) Project Management	15	109	124	36	0	0	0	0	0	36	160
(04) Construction	0	727	727	242	0	0	0	0	0	242	969
Total:	215	836	1,050	279	0	0	0	0	0	279	1,329

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	167	668	836	223	0	0	0	0	0	223	1,058
Highway Trust Fund (0351)	48	167	215	56	0	0	0	0	0	56	270
Total:	215	836	1,050	279	0	0	0	0	0	279	1,329

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,149
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	8
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

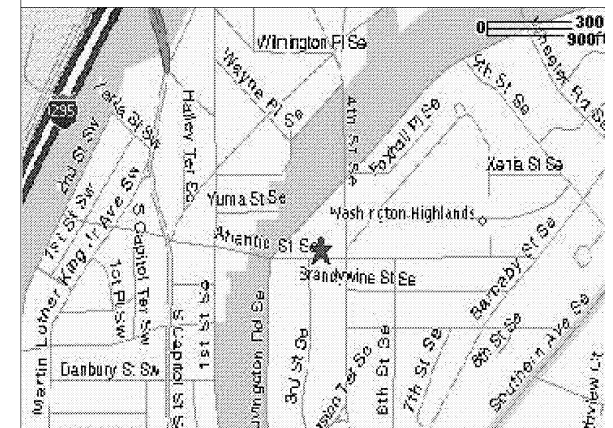
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Atlantic St Bridge Over Oxon Run

Department of Transportation

Project Code: CDT	SubProject Code: 97	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: NEW YORK AVE NE BR OV RR (534)	Implementing Agency Name: Department of Transportation		
Subproject Location: New York Ave NE Bridge over Railroad				

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	152	200	352	392	400	400	0	0	0	1,192	1,544
(03) Project Management	0	0	0	0	0	0	0	2,250	0	2,250	2,250
(04) Construction	0	0	0	0	0	0	0	15,000	0	15,000	15,000
Total:	152	200	352	392	400	400	0	17,250	0	18,442	18,794

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	121	160	281	314	320	320	0	13,800	0	14,754	15,035
Highway Trust Fund (0351)	31	40	71	78	80	80	0	3,450	0	3,688	3,759
Total:	152	200	352	392	400	400	0	17,250	0	18,442	18,794

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

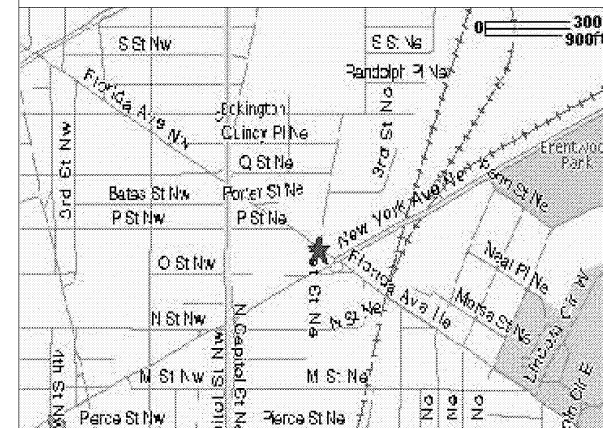
Milestone Data

Initial Authorization Date:	1990
Initial Cost:	37,592
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



New York Ave NE Bridge over Railroad

Department of Transportation

Project Code: CDT	SubProject Code: 98	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: ARLAND D. WILLIAMS NB BR	Implementing Agency Name: Department of Transportation		
Subproject Location: 14th St Bridge SE Over Potomac River				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	0	480	0	0	480	480
(03) Project Management	0	0	0	0	0	0	0	750	750	1,500	1,500
(04) Construction	0	0	0	0	0	0	0	5,000	5,000	10,000	10,000
Total:	0	0	0	0	0	0	480	5,750	5,750	11,980	11,980

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	384	4,600	4,600	9,584	9,584
Highway Trust Fund (0351)	0	0	0	0	0	0	96	1,150	1,150	2,396	2,396
Total:	0	0	0	0	0	0	480	5,750	5,750	11,980	11,980

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	23,960
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

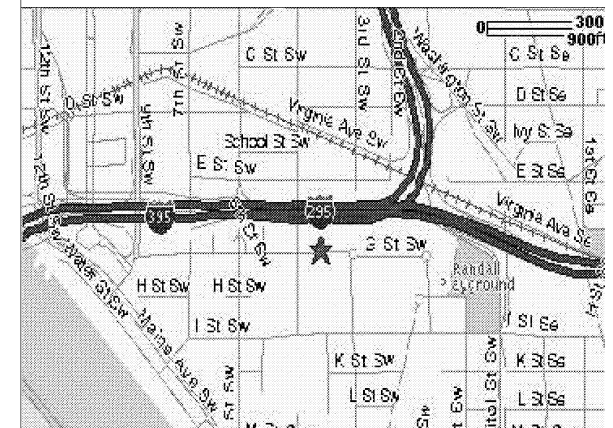
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



14th St Bridge SE Over Potomac River

Department of Transportation

Project Code: CDT	SubProject Code: A1	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: SBND 11TH ST BR OV ANC RIV & N ST	Implementing Agency Name: Department of Transportation		
Subproject Location: Southbound 11th St Br over Anac Rvr				

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	0	0	475	950	475	0	1,900	1,900
(04) Construction	0	0	0	0	0	3,200	6,400	3,200	0	12,800	12,800
Total:	0	0	0	0	0	3,675	7,350	3,675	0	14,700	14,700

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	3,308	6,615	3,308	0	13,230	13,230
Highway Trust Fund (0351)	0	0	0	0	0	368	735	368	0	1,470	1,470
Total:	0	0	0	0	0	3,675	7,350	3,675	0	14,700	14,700

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-Aid Highway System.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

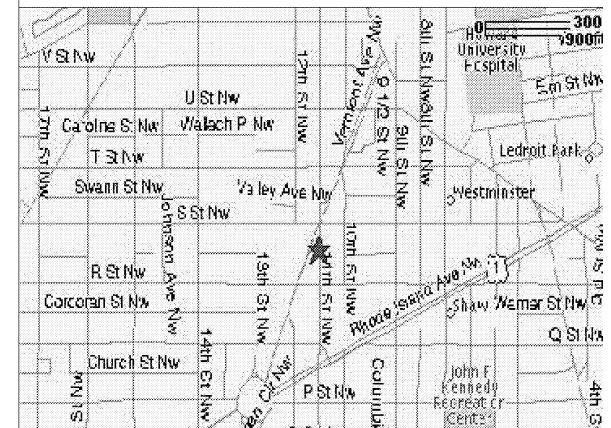
Milestone Data

Initial Authorization Date:	1990
Initial Cost:	29,402
Implementation Status:	Developing scope of work
Useful Life:	30
Ward:	9
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



Southbound 11th St Br over Anac Rvr

Department of Transportation

Project Code: **CDT** SubProject Code: **A2** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **NBND 11TH ST BR OV ANC RIV & N ST** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Northbound 11th St Br over Anac Rvr & N**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,119	0	1,119	0	0	0	0	0	0	0	1,119
(03) Project Management	0	0	0	0	0	567	750	568	0	1,885	1,885
(04) Construction	0	0	0	0	0	3,900	5,000	3,900	0	12,800	12,800
Total:	1,119	0	1,119	0	0	4,467	5,750	4,468	0	14,685	15,804

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,002	0	1,002	0	0	4,020	5,175	4,021	0	13,216	14,218
Highway Trust Fund (0351)	117	0	117	0	0	447	575	447	0	1,468	1,586
Total:	1,119	0	1,119	0	0	4,467	5,750	4,468	0	14,685	15,804

Milestone Data

Initial Authorization Date: 1990

Initial Cost: 29,402

Implementation Status: Developing scope of work

UsefulLife: 30

Ward: 6

CIP Approval Criteria: Efficiency Improvements

Functional Category: Roads and Bridges

Mayor's Policy Priority: Unity of Purpose

Program Category: Public Works

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

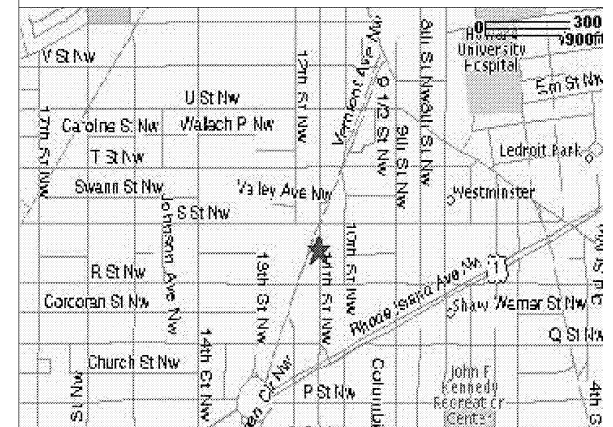
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Northbound 11th St Br over Anac Rvr & N

Department of Transportation

Project Code: **CDT** SubProject Code: **A3** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **NB/SB ANC FWY, FIR STERLG-CHESP** Implementing Agency Name: **Department of Transportation**

Subproject Location: **NB/SB Anac Frwy, First Sterling-Chesapea**

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1,251	465	1,716	0	0	0	0	0	0	0	1,716
(03) Project Management	0	0	0	500	975	775	0	0	0	2,250	2,250
(04) Construction	0	0	0	3,000	7,000	5,000	0	0	0	15,000	15,000
Total:	1,251	465	1,716	3,500	7,975	5,775	0	0	0	17,250	18,966

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,119	419	1,538	3,150	7,178	5,198	0	0	0	15,525	17,063
Highway Trust Fund (0351)	132	47	178	350	798	578	0	0	0	1,725	1,903
Total:	1,251	465	1,716	3,500	7,975	5,775	0	0	0	17,250	18,966

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 38,086
Implementation Status: Under design
UsefulLife: 30
Ward: 8
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

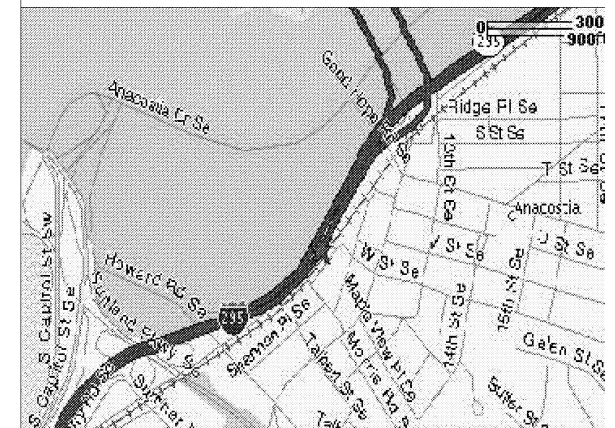
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



NB/SB Anac Frwy, First Sterling-Chesapea

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Project Code: CDT	SubProject Code: A5	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: OPER MAINTEN BRIDGE MGMT SYS	Implementing Agency Name: Department of Transportation		
Subproject Location: City Wide				

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	162	272	434	272	0	0	0	0	0	272	706
Total:	162	272	434	272	0	0	0	0	0	272	706

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	125	218	342	218	0	0	0	0	0	218	560
Highway Trust Fund (0351)	38	54	92	54	0	0	0	0	0	54	147
Total:	162	272	434	272	0	0	0	0	0	272	706

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 1,355
Implementation Status: Developing scope of work
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



City Wide

Department of Transportation

ANNUAL OPERATING BUDGET IMPACT

Maintenance Costs:

Subproject Location: S. Capitol Bridge & Anacostia River

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	19,502
Implementation Status:	Predesign
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled	Actual
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Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Cond't Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP

S. Capitol Bridge & Anacostia River

Department of Transportation

Project Code: CDT	SubProject Code: A9	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: RECONFIG OF THOMAS CIRCLE		Implementing Agency Name: Department of Transportation	
Subproject Location: Thomas Circle, NW				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	647	115	762	0	0	0	0	0	0	0	762
(03) Project Management	0	0	0	0	225	450	225	0	0	900	900
(04) Construction	0	0	0	0	1,500	3,000	1,500	0	0	6,000	6,000
Total:	647	115	762	0	1,725	3,450	1,725	0	0	6,900	7,662

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	512	92	604	0	1,380	2,760	1,380	0	0	5,520	6,124
Highway Trust Fund (0351)	135	23	158	0	345	690	345	0	0	1,380	1,538
Total:	647	115	762	0	1,725	3,450	1,725	0	0	6,900	7,662

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 3,588
Implementation Status: Predesign
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

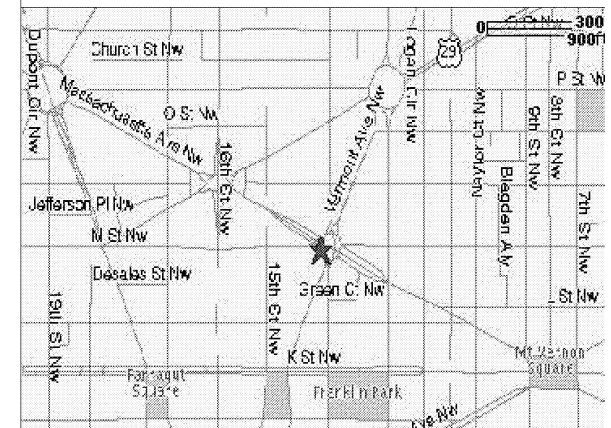
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Thomas Circle, NW

Department of Transportation

Project Code: CDT	SubProject Code: B0	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Bridge Rehabilitation	Sub Project Name: Eastern Ave, NE over Kenilworth Ave	Implementing Agency Name: Department of Transportation			Personnel Services:
					Non Personnel Services:
Subproject Location: Eastern Ave., NE over Kenilworth Ave.					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	254	100	354	0	0	0	0	0	0	0	354	Initial Authorization Date:	1990
(03) Project Management	0	0	0	0	250	175	0	0	0	425	425	Initial Cost:	7,216
(04) Construction	0	0	0	0	1,830	1,000	0	0	0	2,830	2,830	Implementation Status:	Under design
Total:	254	100	354	0	2,080	1,175	0	0	0	3,255	3,608	UsefulLife:	30
												Ward:	7
												CIP Approval Criteria:	Efficiency Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works

FUNDING SCHEDULE												Scheduled		Actual	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:				
Grants (0350)	201	80	281	0	1,664	940	0	0	0	2,604	2,885	Development of Scope:			
Highway Trust Fund (0351)	53	20	73	0	416	235	0	0	0	651	724	Approval of A/E:			
Total:	254	100	354	0	2,080	1,175	0	0	0	3,255	3,608	Notice to Proceed:			
												Final design Complete:			
												OBP Executes Condt Contract:			
												NTP for Construction:			
												Construction Complete:			
												Project Closeout Date:			

Subproject Description:

These project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

□ Eastern Avenue, N.E. over Kenilworth Avenue [Structure No. 45]: Specific work will replace concrete deck and sidewalks; repair prestressed concrete beams; replace bearings; rebuild backwall and joints; replace pedestrian railings on bridge and retaining walls; reconstruct access ramps.

MAP



Eastern Ave., NE over Kenilworth Ave.

Department of Transportation

Project Code: CDT	SubProject Code: B1	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: N.CAPITOL ST NE OVER IRVING ST #23	Implementing Agency Name: Department of Transportation		
Subproject Location: N Capitol St., NE over Irving St #23				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	379	0	379	0	0	0	0	0	0	0	379
(03) Project Management	0	100	100	153	98	0	0	0	0	250	350
(04) Construction	0	850	850	1,000	650	0	0	0	0	1,650	2,500
Total:	379	950	1,329	1,153	748	0	0	0	0	1,900	3,229

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	301	760	1,061	922	598	0	0	0	0	1,520	2,581
Highway Trust Fund (0351)	78	190	268	231	150	0	0	0	0	380	648
Total:	379	950	1,329	1,153	748	0	0	0	0	1,900	3,229

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	4,603
Implementation Status:	Under design
UsefulLife:	30
Ward:	5
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-Aid Highway System.

Scope of Work

The scope of work includes, but is not limited to: Feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



N Capitol St., NE over Irving St #23

Department of Transportation

Project Code: CDT	SubProject Code: B2	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350	FTE's:
Project Name: Bridge Rehabilitation	Sub Project Name: Woodrow Wilson Memorial Bridge	Implementing Agency Name: Department of Transportation			Personnel Services:
Subproject Location: Woodrow Wilson Memorial Bridge					Non Personnel Services:
					Maintenance Costs:

EXPENDITURE SCHEDULE												Milestone Data	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
(01) Design	61	10	71	0	0	0	0	0	0	0	71	Initial Authorization Date:	1990
Total:	61	10	71	0	0	0	0	0	0	0	71	Initial Cost:	305
												Implementation Status:	Developing scope of work
												UsefulLife:	30
												Ward:	10

FUNDING SCHEDULE													
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:		
Grants (0350)	54	10	64	0	0	0	0	0	0	0	64	Development of Scope:	Scheduled
Highway Trust Fund (0351)	6	0	6	0	0	0	0	0	0	0	6		
Total:	61	10	71	0	0	0	0	0	0	0	71	Approval of A/E:	Actual
												Notice to Proceed:	
												Final design Complete:	
												OBP Executes Condt Contract:	
												NTP for Construction:	
												Construction Complete:	
												Project Closeout Date:	

Subproject Description:

This project will assist in the replacement of the Woodrow Wilson memorial bridge. The Wilson Bridge is a major transportation facility in the Washington region. Currently, the bridge is owned by the federal government and maintained and operated by Maryland, Virginia and the District of Columbia. The bridge is a part of I-95 and serves interstate, regional and local traffic. Travel demand across the bridge is more than twice the planned capacity. Because of the facility's heavy use, the bridge will not last beyond seven years.

Scope of Work

The scope of work includes but is not limited to District staff participation in project and design development.

MAP



Woodrow Wilson Memorial Bridge

Department of Transportation

Project Code: CDT	SubProject Code: B3	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Ana Fr Ov Suitlnd Pkwy,Howard Rd, F.	Implementing Agency Name: Department of Transportation		
Subproject Location: Ana Fr Ov Suitlnd Pkwy,Howard Rd, F.Ster				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	7	0	7	0	2,038	0	0	0	0	2,038	2,046
(03) Project Management	0	0	0	0	0	2,404	1,500	0	0	3,904	3,904
(04) Construction	0	0	0	0	0	10,109	7,636	0	0	17,746	17,746
Total:	7	0	7	0	2,038	12,514	9,136	0	0	23,688	23,696

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	6	0	6	0	1,834	11,262	8,223	0	0	21,319	21,325
Highway Trust Fund (0351)	2	0	2	0	204	1,251	914	0	0	2,369	2,371
Total:	7	0	7	0	2,038	12,514	9,136	0	0	23,688	23,696

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 47,593
Implementation Status: Under design
UsefulLife: 30
Ward: 8
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

The Major Equipment Acquisition project is the established funding source for purchasing durable goods requiring long lead times between ordering and receipt of an item. Examples of the types of equipment are various kinds of sanitation vehicles, maintenance and inspection vehicles, dump trucks, emergency services vehicles and equipment, certain types of electrical systems components, major components of heating-ventilation-air conditioning systems, vehicular control equipment and information management systems. The project was originally established as a pay-as-you-go activity. Due to reductions in the operating budget, the source of funding was converted from appropriated funds to general obligation bonds. The department relies heavily on the purchase of major equipment to support the daily operations of vehicle maintenance, solid waste collection, public space maintenance and the various other critical operations.

Scope of Work

The scope of work will include, but not be limited to the following:

Street maintenance dump trucks, loaders and air compressors;
Bridge maintenance dump trucks, tunnel washers and air compressors;
Tree maintenance skyworkers and dump trucks; and
Street and alley sweepers, packers, flushes and dump trucks.

MAP



Ana Fr Ov Suitlnd Pkwy,Howard Rd, F.Ster

Department of Transportation

Project Code: CDT	SubProject Code: B4	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: S.Capitol Ov Suitland Pkwy, connect ra	Implementing Agency Name: Department of Transportation		
Subproject Location: S.Capitol Ov Suitland Pkwy, connect rmps				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	1	0	1	0	139	0	0	0	0	139	139
(03) Project Management	0	0	0	0	0	125	0	0	0	125	125
(04) Construction	0	0	0	0	0	555	0	0	0	555	555
Total:	1	0	1	0	139	680	0	0	0	819	819

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	111	544	0	0	0	655	655
Highway Trust Fund (0351)	1	0	1	0	28	136	0	0	0	164	164
Total:	1	0	1	0	139	680	0	0	0	819	819

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	1,917
Implementation Status:	Under design
UsefulLife:	30
Ward:	8
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

· □ South Capitol Street over Suitland Parkway, connecting ramps (Bridge Numbers 1008(IM), 1009, and 1012 (Federal Bridge Rehabilitation Funds).

MAP



S.Capitol Ov Suitland Pkwy, connect rmps

Department of Transportation

Project Code: CDT	SubProject Code: B5	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: FY00 Open End Bridge Repair		Implementing Agency Name: Department of Transportation	
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	116	0	116	0	0	0	0	0	0	0	116
(03) Project Management	0	0	0	450	0	0	0	0	0	450	450
(04) Construction	0	0	0	3,000	0	0	0	0	0	3,000	3,000
Total:	116	0	116	3,450	0	0	0	0	0	3,450	3,566

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	96	0	96	2,869	0	0	0	0	0	2,869	2,965
Highway Trust Fund (0351)	20	0	20	581	0	0	0	0	0	581	602
Total:	116	0	116	3,450	0	0	0	0	0	3,450	3,566

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 11,106
Implementation Status: Under design
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

FY 1998 Open End Bridge Repair Contract - Routine preventive maintenance and emergency structural repairs on an as needed basis.

MAP



Various Locations

Department of Transportation

Project Code: CDT	SubProject Code: B6	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Air Rights Tunnel over Center Leg, H S	Implementing Agency Name: Department of Transportation		
Subproject Location: Various Locations				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	420	50	470	0	0	0	0	0	0	0	470
(03) Project Management	0	0	0	0	0	0	240	240	0	480	480
(04) Construction	0	0	0	0	0	0	1,600	1,600	0	3,200	3,200
Total:	420	50	470	0	0	0	1,840	1,840	0	3,680	4,150

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	346	42	388	0	0	0	1,530	1,530	0	3,060	3,448
Highway Trust Fund (0351)	74	8	82	0	0	0	310	310	0	620	702
Total:	420	50	470	0	0	0	1,840	1,840	0	3,680	4,150

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 12,275
Implementation Status: Developing scope of work
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Air Rights Building and K Street Bridge over Center Leg Freeway [Structure No. 1143]. Specific work includes rehabilitation of Electrical-Mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair.

MAP



Various Locations

Department of Transportation

Project Code: CDT	SubProject Code: B7	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: K Street Bridge over Center leg Frwy	Implementing Agency Name: Department of Transportation		
Subproject Location: K Street Bridge over Center leg Frwy				

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	28	34	62	50	150	0	0	0	0	200	262
(03) Project Management	0	0	0	0	0	0	250	0	0	250	250
(04) Construction	0	0	0	0	0	0	1,109	0	0	1,109	1,109
Total:	28	34	62	50	150	0	1,359	0	0	1,559	1,622

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	27	27	40	120	0	1,088	0	0	1,248	1,275
Highway Trust Fund (0351)	28	7	35	10	30	0	272	0	0	312	347
Total:	28	34	62	50	150	0	1,359	0	0	1,559	1,622

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Air Rights Building and K Street Bridge over Center Leg Freeway [Structure No. 1143]. Specific work includes rehabilitation of Electrical-Mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair (Federal Bridge Rehabilitation funds).

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

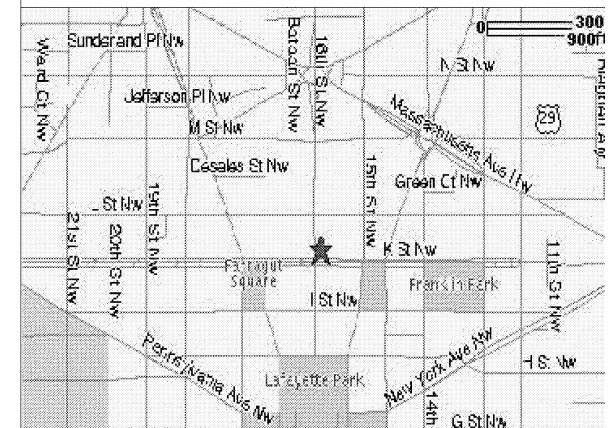
Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,074
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



K Street Bridge over Center leg Frwy

Department of Transportation

Project Code: CDT	SubProject Code: B8	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Connecticut Ave., over Klingle Valley	Implementing Agency Name: Department of Transportation		
Subproject Location: Connecticut Ave., over Klingle Valley				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	452	200	652	0	0	0	0	0	0	0	652
(03) Project Management	0	0	0	0	75	600	0	0	0	675	675
(04) Construction	0	0	0	0	500	4,000	0	0	0	4,500	4,500
Total:	452	200	652	0	575	4,600	0	0	0	5,175	5,827

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	357	160	517	0	460	3,680	0	0	0	4,140	4,657
Highway Trust Fund (0351)	95	40	135	0	115	920	0	0	0	1,035	1,170
Total:	452	200	652	0	575	4,600	0	0	0	5,175	5,827

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	9,315
Implementation Status:	Developing scope of work
UsefulLife:	30
Ward:	3
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

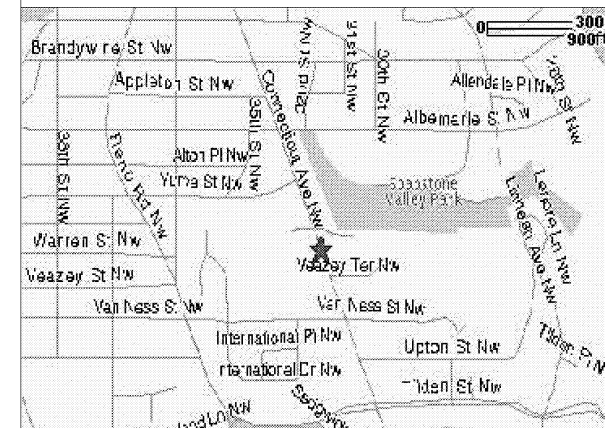
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Connecticut Avenue, N.W. over Klingle Valley [Structure No. 27]. Specific work includes repair and repaint structural steel; replace joints; replace bearings; seal cracks in deck; repair and paint pedestrian railing; upgrade lighting; repair stone pilasters; install slope protection.

MAP



Connecticut Ave., over Klingle Valley

Department of Transportation

Project Code: CDT	SubProject Code: B9	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Rdwy&Ped. Saf RR Br ov K,L,M,& Flor		Implementing Agency Name: Department of Transportation	
Subproject Location: RR Br ov K,L,M,& Flor NE				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	16	50	66	0	0	0	0	0	0	0	66
(03) Project Management	0	40	40	127	0	0	0	0	0	127	167
(04) Construction	0	269	269	471	0	0	0	0	0	471	739
Total:	16	359	375	597	0	0	0	0	0	597	972

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	14	299	313	497	0	0	0	0	0	497	809
Highway Trust Fund (0351)	2	60	62	101	0	0	0	0	0	101	163
Total:	16	359	375	597	0	0	0	0	0	597	972

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	6,197
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

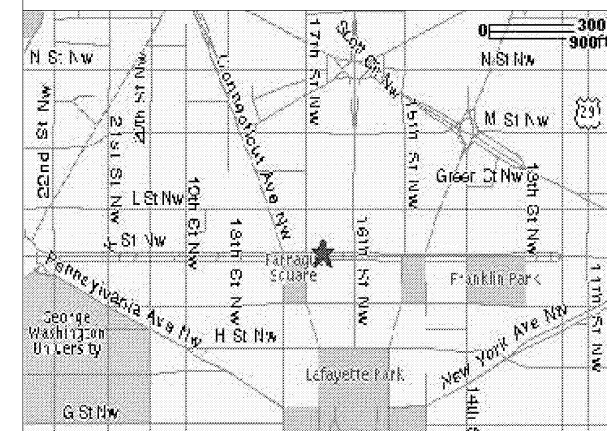
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Bridges No. 530, 531, 532 & 533 - Roadway and Pedestrian Safety Improvements for Railroad Bridge Overpasses at K Street, L Street, M Street and Florida Avenue, N.E., New TIP, FY 1999, No S.R., (Federal Safety/STP funds).

MAP



RR Br ov K,L,M,& Flor NE

Department of Transportation

Project Code: **CDT** SubProject Code: **C0** Agency Code: **KA0** Implementing Agency Code: **KA0** Fund: **0350**

Project Name: **Bridge Rehabilitation** Sub Project Name: **Scott Circle btwn 15th & 17th St. NW S** Implementing Agency Name: **Department of Transportation**

Subproject Location: **Mass. Ave. between 15th & 17th St. NW**

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	501	0	501	0	0	0	0	0	0	0	501
(03) Project Management	0	0	0	0	180	420	0	0	0	600	600
(04) Construction	0	0	0	0	1,200	2,800	0	0	0	4,000	4,000
Total:	501	0	501	0	1,380	3,220	0	0	0	4,600	5,101

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	401	0	401	0	1,104	2,576	0	0	0	3,680	4,081
Highway Trust Fund (0351)	100	0	100	0	276	644	0	0	0	920	1,020
Total:	501	0	501	0	1,380	3,220	0	0	0	4,600	5,101

Milestone Data

Initial Authorization Date: 1998
 Initial Cost: 10,392
 Implementation Status: Design complete
 UsefulLife: 30
 Ward: 2
 CIP Approval Criteria: Efficiency Improvements
 Functional Category: Roads and Bridges
 Mayor's Policy Priority: Unity of Purpose
 Program Category: Public Works

Scheduled Actual

Development of Scope:
 Approval of A/E:
 Notice to Proceed:
 Final design Complete:
 OBP Executes Condt Contract:
 NTP for Construction:
 Construction Complete:
 Project Closeout Date:

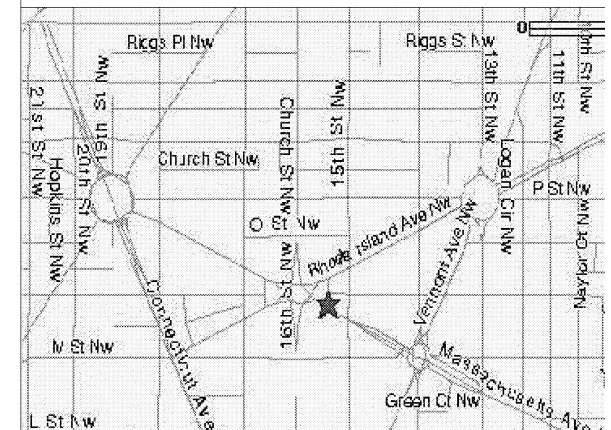
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Mass. Ave. between 15th & 17th St. NW

Department of Transportation

Project Code: CDT	SubProject Code: C1	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Eastern Ave, NE over Kenilworth Ave,	Implementing Agency Name: Department of Transportation		
Subproject Location: Eastern Ave, NE over Kenilworth Ave, Rdw				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	68	0	68	0	0	0	0	0	0	0	68
(03) Project Management	0	0	0	0	71	71	0	0	0	141	141
(04) Construction	0	0	0	0	470	470	0	0	0	940	940
Total:	68	0	68	0	541	541	0	0	0	1,081	1,149

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	54	0	54	0	432	432	0	0	0	865	919
Highway Trust Fund (0351)	14	0	14	0	108	108	0	0	0	216	230
Total:	68	0	68	0	541	541	0	0	0	1,081	1,149

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 2,440
Implementation Status: Under design
UsefulLife: 30
Ward: 7
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

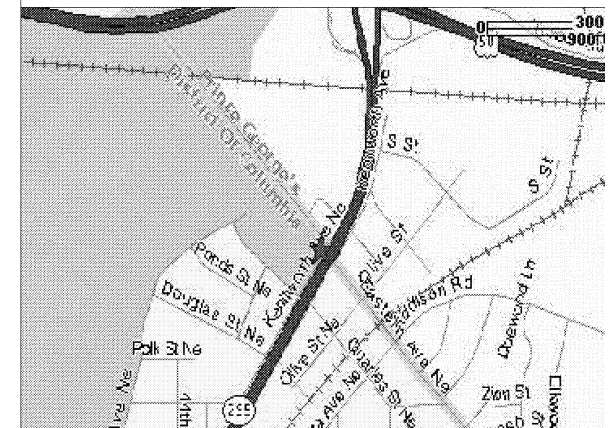
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Eastern Avenue, N.E. over Kenilworth Avenue [Structure No. 45]. Specific work includes the concrete deck, replace bearings; rebuild backwall and joints; reconstruct access ramps (Federal Surface Transportation Funds).

MAP



Eastern Ave, NE over Kenilworth Ave, Rdw

Department of Transportation

Project Code: CDT	SubProject Code: C2	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 35th St., N.E. over East Capitol	Implementing Agency Name: Department of Transportation		
Subproject Location: 35th St., N.E. over East Capitol				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	235	0	235	0	0	0	0	0	0	0	235
(03) Project Management	0	65	65	163	0	0	0	0	0	163	229
(04) Construction	0	435	435	674	0	0	0	0	0	674	1,109
Total:	235	500	735	837	0	0	0	0	0	837	1,572

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	185	400	586	670	0	0	0	0	0	670	1,255
Highway Trust Fund (0351)	49	100	149	167	0	0	0	0	0	167	317
Total:	235	500	735	837	0	0	0	0	0	837	1,572

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	3,308
Implementation Status:	Under design
UsefulLife:	30
Ward:	9
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

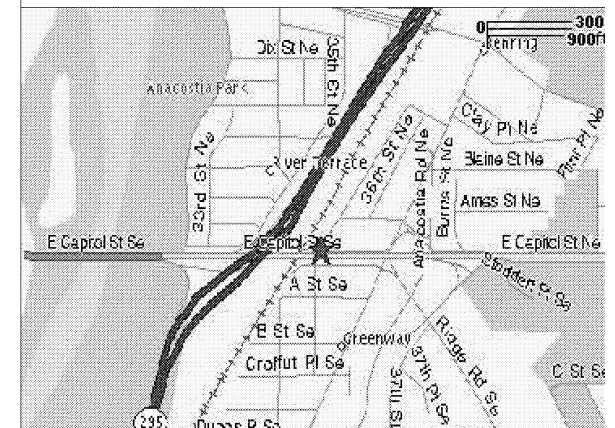
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

□ 35th Street, N.E. over East Capitol Street [Structure No. 40-1]. Specific work will replace/overlay bridge deck; replace joints; repair and repaint structural steel.

MAP



35th St., N.E. over East Capitol

Department of Transportation

Project Code: CDT	SubProject Code: C4	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 16th St., NW over Military Rd.	Implementing Agency Name: Department of Transportation		
Subproject Location: 16th St., NW over Military Rd.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	140	0	140	0	0	0	0	0	0	0	140
(03) Project Management	0	125	125	375	0	0	0	0	0	375	500
(04) Construction	0	555	555	1,745	0	0	0	0	0	1,745	2,300
Total:	140	680	819	2,120	0	0	0	0	0	2,120	2,940

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	111	544	654	1,696	0	0	0	0	0	1,696	2,351
Highway Trust Fund (0351)	29	136	165	424	0	0	0	0	0	424	589
Total:	140	680	819	2,120	0	0	0	0	0	2,120	2,940

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	1,629
Implementation Status:	Under design
UsefulLife:	30
Ward:	4
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

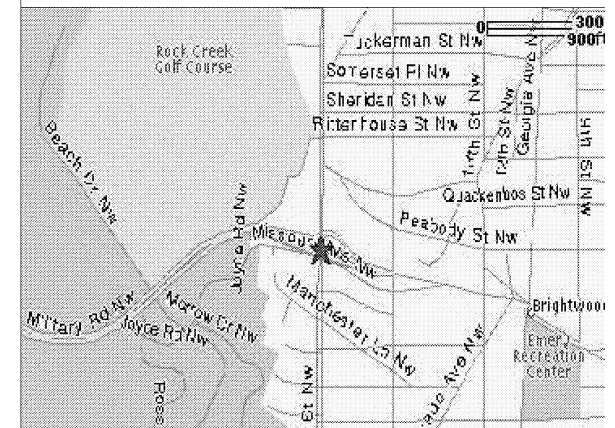
These project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

16th Street, N.W. over Military Road [Structure No. 209]. Specific work includes overlay bridge deck and approach slabs; remove efflorescence and seal cracks in superstructure; replace bridge joints, repair substructure; replace sidewalk and granite.

MAP



16th St., NW over Military Rd.

Department of Transportation

Project Code: CDT	SubProject Code: C5	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: 16th St., NW over Military Rd., Roadwa	Implementing Agency Name: Department of Transportation		
Subproject Location: 16th St., NW over Military Rd., Roadway				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	114	0	114	0	0	0	0	0	0	0	114
(03) Project Management	0	127	127	381	0	0	0	0	0	381	508
(04) Construction	0	847	847	2,542	0	0	0	0	0	2,542	3,389
Total:	114	974	1,089	2,923	0	0	0	0	0	2,923	4,012

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	94	810	904	2,431	0	0	0	0	0	2,431	3,335
Highway Trust Fund (0351)	20	164	185	493	0	0	0	0	0	493	677
Total:	114	974	1,089	2,923	0	0	0	0	0	2,923	4,012

Milestone Data

Initial Authorization Date: 1990
Initial Cost: 904
Implementation Status: Under design
UsefulLife: 30
Ward: 4
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

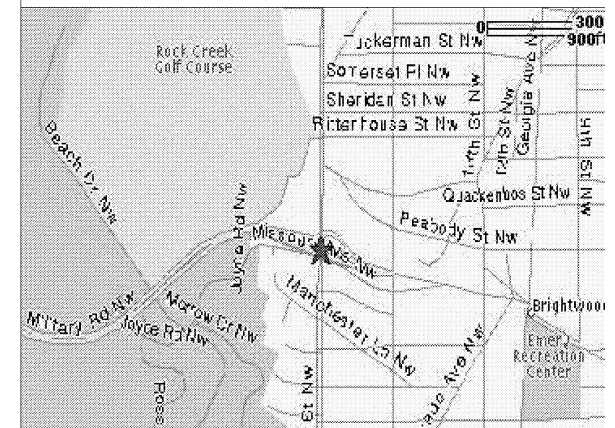
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

16th Street, N.W. over Military Road [Structure No. 209]. Specific work includes overlay bridge deck and approach slab; replace sidewalk and granite (Federal National Highway System Funds).

MAP



16th St., NW over Military Rd., Roadway

Department of Transportation

Project Code: CDT	SubProject Code: C6	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Ped Br ov C&O Canal,33rd,34th, Pot St,		Implementing Agency Name: Department of Transportation	
Subproject Location: C&O Canal,33rd,34th, Pot St., NW				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	214	0	214	0	0	0	0	0	0	0	214
(03) Project Management	0	75	75	0	0	0	0	0	0	0	75
(04) Construction	0	500	500	0	0	0	0	0	0	0	500
Total:	214	575	789	0	0	0	0	0	0	0	789

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	171	460	631	0	0	0	0	0	0	0	631
Highway Trust Fund (0351)	43	115	158	0	0	0	0	0	0	0	158
Total:	214	575	789	0	0	0	0	0	0	0	789

Milestone Data

Initial Authorization Date:	1990
Initial Cost:	2,856
Implementation Status:	Under design
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

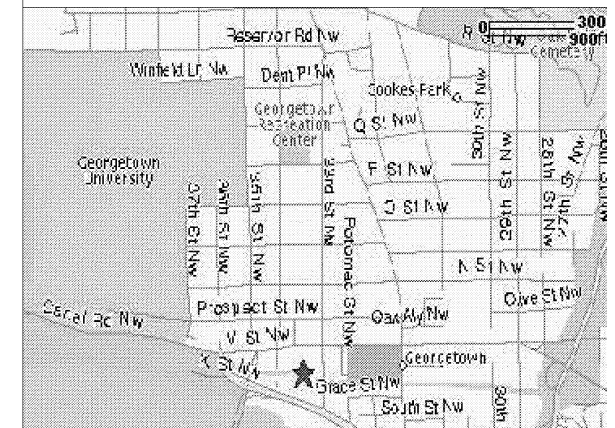
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system. The replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

Pedestrian Bridges over C&O Canal at 33rd Street, 34th Street & Potomac Street, N.W. [Structures No. 145, 144 & 147].

MAP



C&O Canal,33rd,34th, Pot St., NW

Department of Transportation

Project Code: CDT	SubProject Code: D0	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: H St. Bridge (roadway)	Implementing Agency Name: Department of Transportation		
Subproject Location: 2nd. & H Street, N.W.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	0	0	0	75	75	75	225	225
(04) Construction	0	0	0	0	0	0	500	500	500	1,500	1,500
Total:	0	0	0	0	0	0	575	575	575	1,725	1,725

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	460	460	460	1,380	1,380
Highway Trust Fund (0351)	0	0	0	0	0	0	115	115	115	345	345
Total:	0	0	0	0	0	0	575	575	575	1,725	1,725

Milestone Data

Initial Authorization Date:	1998
Initial Cost:	3,450
Implementation Status:	Design complete
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



2nd. & H Street, N.W.

Department of Transportation

Project Code: CDT	SubProject Code: D1	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: New Ped. Bridge Ov Anac Near Firth St	Implementing Agency Name: Department of Transportation		
Subproject Location: Anac Frwy Near Firth				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	755	0	0	0	0	755	755
(02) Site	0	0	0	0	100	0	0	0	0	100	100
(03) Project Management	0	0	0	0	0	140	235	0	0	375	375
(04) Construction	0	0	0	0	0	936	1,564	0	0	2,500	2,500
Total:	0	0	0	0	855	1,076	1,799	0	0	3,730	3,730

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	684	861	1,439	0	0	2,984	2,984
Highway Trust Fund (0351)	0	0	0	0	171	215	360	0	0	746	746
Total:	0	0	0	0	855	1,076	1,799	0	0	3,730	3,730

Milestone Data

Initial Authorization Date: 2000
Initial Cost: 7,376
Implementation Status: New
UsefulLife: 30
Ward: 8
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

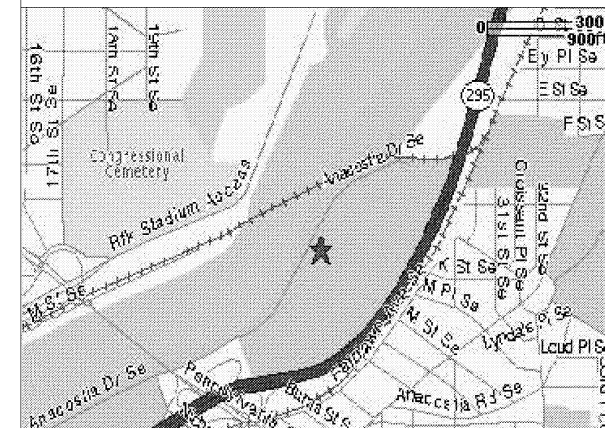
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Anac Frwy Near Firth

Department of Transportation

Project Code: CDT	SubProject Code: D2	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Traf Impr Study-11th St. Interchange	Implementing Agency Name: Department of Transportation		
Subproject Location: 11th St. Interchange @ A St.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	210	210	0	0	0	0	0	0	0	210
Total:	0	210	210	0	0	0	0	0	0	0	210

Milestone Data

Initial Authorization Date:	2000
Initial Cost:	1,655
Implementation Status:	New
Useful Life:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	175	175	0	0	0	0	0	0	0	175
Highway Trust Fund (0351)	0	35	35	0	0	0	0	0	0	0	35
Total:	0	210	210	0	0	0	0	0	0	0	210

	Scheduled	Actual
Development of Scope:		
Approval of A/E:		
Notice to Proceed:		
Final design Complete:		
OBP Executes Condt Contract:		
NTP for Construction:		
Construction Complete:		
Project Closeout Date:		

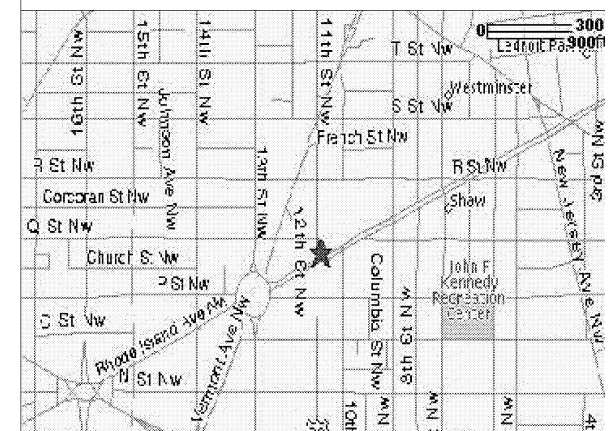
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



11th St. Interchange @ A St.

Department of Transportation

Project Code: CDT	SubProject Code: D3	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Repainting E. Capitol St Br ov Anac Ri	Implementing Agency Name: Department of Transportation		
Subproject Location: East Capitol St Br ov Anac River				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	121	0	121	0	0	0	0	0	0	0	121
(03) Project Management	0	0	0	163	362	0	0	0	0	525	525
(04) Construction	0	0	0	1,056	2,444	0	0	0	0	3,500	3,500
Total:	121	0	121	1,218	2,807	0	0	0	0	4,025	4,146

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	101	0	101	1,013	2,334	0	0	0	0	3,347	3,448
Highway Trust Fund (0351)	20	0	20	205	473	0	0	0	0	678	699
Total:	121	0	121	1,218	2,807	0	0	0	0	4,025	4,146

Milestone Data

Initial Authorization Date:	2000
Initial Cost:	8,338
Implementation Status:	New
UsefulLife:	30
Ward:	7
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

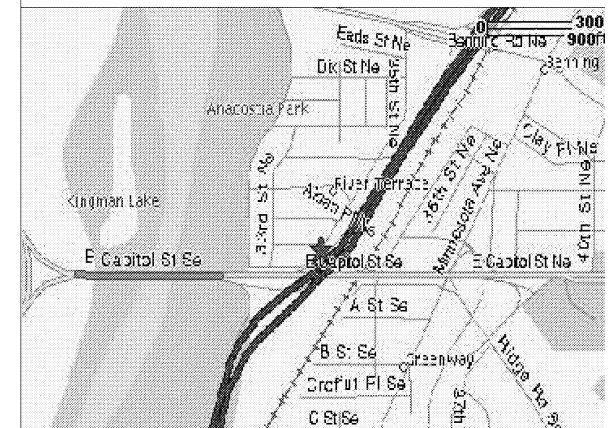
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



East Capitol St Br ov Anac River

Department of Transportation

Project Code: CDT	SubProject Code: D4	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: New Hampshire Avenue, N.W. Over RR		Implementing Agency Name: Department of Transportation	
Subproject Location: New Hampshire Avenue, N.W. Over Railroad				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	409	0	409	0	0	0	0	0	0	0	409
(03) Project Management	0	315	315	315	0	0	0	0	0	315	630
(04) Construction	0	2,100	2,100	2,100	0	0	0	0	0	2,100	4,200
Total:	409	2,415	2,824	2,415	0	0	0	0	0	2,415	5,239

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	340	2,008	2,348	2,008	0	0	0	0	0	2,008	4,357
Highway Trust Fund (0351)	69	407	476	407	0	0	0	0	0	407	883
Total:	409	2,415	2,824	2,415	0	0	0	0	0	2,415	5,239

Milestone Data

Initial Authorization Date:	2000
Initial Cost:	6,103
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

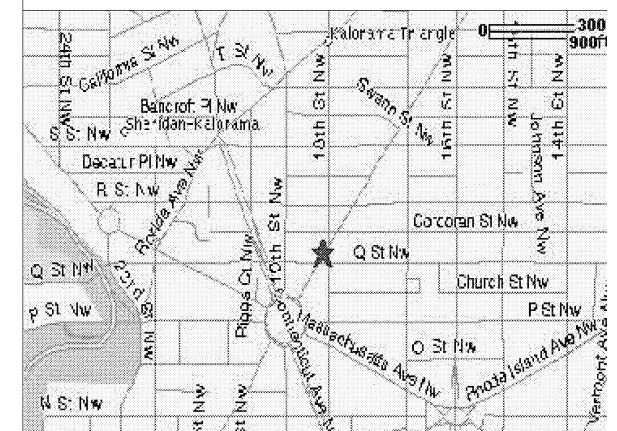
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



New Hampshire Avenue, N.W. Over Railroad

Department of Transportation

Project Code: CDT	SubProject Code: D6	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Traf/ Envir. Studies for New Ramp,	Implementing Agency Name: Department of Transportation		
Subproject Location: Anacostia				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	291	291	0	0	0	0	0	0	0	291
Total:	0	291	291	0	0	0	0	0	0	0	291

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	233	233	0	0	0	0	0	0	0	233
Highway Trust Fund (0351)	0	58	58	0	0	0	0	0	0	0	58
Total:	0	291	291	0	0	0	0	0	0	0	291

Milestone Data

Initial Authorization Date: 2000
Initial Cost: 1,632
Implementation Status: New
UsefulLife: 30
Ward: 8
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

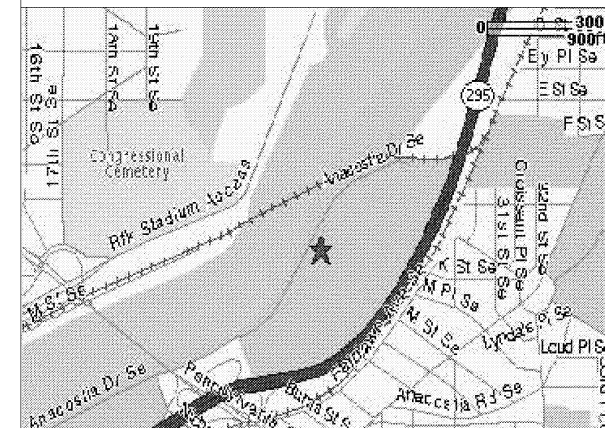
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Anacostia

Department of Transportation

Project Code: CDT	SubProject Code: D7	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: L'Enfant Plaza Promenade / Bannaker I	Implementing Agency Name: Department of Transportation		
Subproject Location: Repainting 10th St Mall Ov SW Frwy & D S				

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	0	0	0	0	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	0	1,200	0	0	1,200	1,200
(04) Construction	0	0	0	0	0	0	11,500	0	0	11,500	11,500
Total:	0	0	0	0	0	0	12,700	0	0	12,700	12,700

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	10,160	0	0	10,160	10,160
Highway Trust Fund (0351)	0	0	0	0	0	0	2,540	0	0	2,540	2,540
Total:	0	0	0	0	0	0	12,700	0	0	12,700	12,700

Subproject Description:

The purpose of this project is to redesign L'Enfant Plaza Promenade (10th Street) between Independence Avenue and Benjamin Banneker Overlook Park [U.S. National Park Service] off Maine Avenue. The plan is to establish an improved traffic (pedestrian/bike and vehicular) link between the national Mall and the city's waterfront. The key to the redesign is the location of the proposed Benjamin Banneker Memorial in a prominent area of the plaza. Congressional legislation [H.R. 3910] designates the Washington Interdependence Council as the lead agency to fund the establishment of the memorial.

Scope of Work

The scope of work will include preliminary engineering, redesign and rehabilitation of the L'Enfant Promenade between Independence Avenue and Benjamin Banneker Park.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

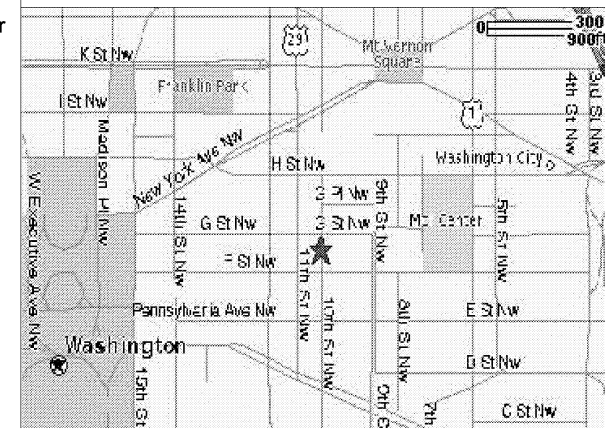
Milestone Data

Initial Authorization Date:	2000
Initial Cost:	28,351
Implementation Status:	New
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

MAP



Repainting 10th St Mall Ov SW Frwy & D S

Department of Transportation

Project Code: CDT	SubProject Code: D8	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: H St. Bridge over Center Leg	Implementing Agency Name: Department of Transportation		
Subproject Location: 2nd. & H Street, NW				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	0	0	0	75	75	75	225	225
(04) Construction	0	0	0	0	0	0	500	500	500	1,500	1,500
Total:	0	0	0	0	0	0	575	575	575	1,725	1,725

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	460	460	460	1,380	1,380
Highway Trust Fund (0351)	0	0	0	0	0	0	115	115	115	345	345
Total:	0	0	0	0	0	0	575	575	575	1,725	1,725

Milestone Data

Initial Authorization Date:	1998
Initial Cost:	3,450
Implementation Status:	Design complete
UsefulLife:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



2nd. & H Street, NW

Department of Transportation

Project Code: CDT	SubProject Code: D9	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Mass. Avenue Bridge (roadway)	Implementing Agency Name: Department of Transportation		
Subproject Location: Mass. Ave. & 2nd. Street, NW				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	0	0	0	75	75	75	225	225
(04) Construction	0	0	0	0	0	0	500	500	500	1,500	1,500
Total:	0	0	0	0	0	0	575	575	575	1,725	1,725

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	460	460	460	1,380	1,380
Highway Trust Fund (0351)	0	0	0	0	0	0	115	115	115	345	345
Total:	0	0	0	0	0	0	575	575	575	1,725	1,725

Milestone Data

Initial Authorization Date: 1998
Initial Cost: 3,450
Implementation Status: Design complete
UsefulLife: 30
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

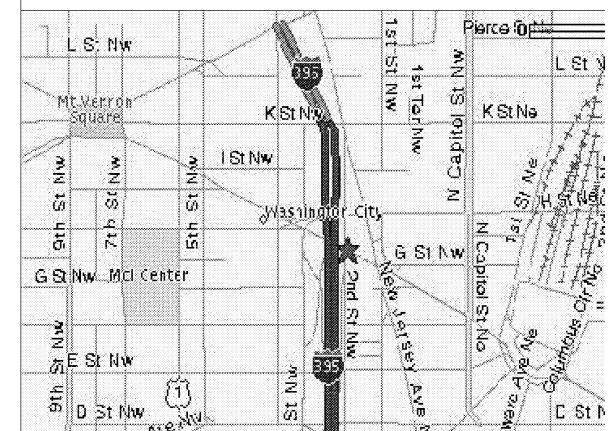
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Mass. Ave. & 2nd. Street, NW

Department of Transportation

Project Code: CDT	SubProject Code: E1	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Mass Ave. Bridge	Implementing Agency Name: Department of Transportation		
Subproject Location: Mass. Ave. & 2nd. Street, NW				

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	0	0	0	0	0	150	165	165	480	480
(04) Construction	0	0	0	0	0	0	1,000	1,100	1,100	3,200	3,200
Total:	0	0	0	0	0	0	1,150	1,265	1,265	3,680	3,680

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	0	0	0	0	0	920	1,012	1,012	2,944	2,944
Highway Trust Fund (0351)	0	0	0	0	0	0	230	253	253	736	736
Total:	0	0	0	0	0	0	1,150	1,265	1,265	3,680	3,680

Milestone Data

Initial Authorization Date:	1998
Initial Cost:	7,360
Implementation Status:	Design complete
Useful Life:	30
Ward:	2
CIP Approval Criteria:	Efficiency Improvements
Functional Category:	Roads and Bridges
Mayor's Policy Priority:	Unity of Purpose
Program Category:	Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

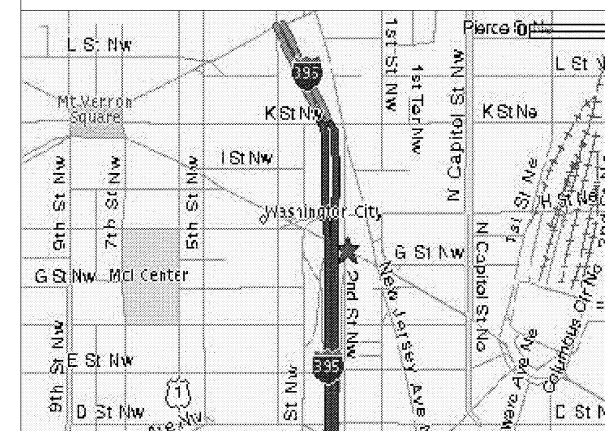
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

MAP



Mass. Ave. & 2nd. Street, NW

Department of Transportation

Project Code: CDT	SubProject Code: E5	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Connecticut Ave., over Klingle Valley, r	Implementing Agency Name: Department of Transportation		
Subproject Location: Connecticut Ave.				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	120	0	120	0	0	0	0	0	0	0	120
(03) Project Management	0	0	0	0	45	98	0	0	0	143	143
(04) Construction	0	0	0	0	300	650	0	0	0	950	950
Total:	120	0	120	0	345	748	0	0	0	1,093	1,213

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	100	0	100	0	287	622	0	0	0	908	1,008
Highway Trust Fund (0351)	20	0	20	0	58	126	0	0	0	184	204
Total:	120	0	120	0	345	748	0	0	0	1,093	1,213

Milestone Data

Initial Authorization Date: 2002
Initial Cost: 1,340
Implementation Status: New
UsefulLife: 30
Ward: 9
CIP Approval Criteria: Economic Development
Functional Category: Roads and Bridges
Mayor's Policy Priority: Healthy Neighborhoods
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

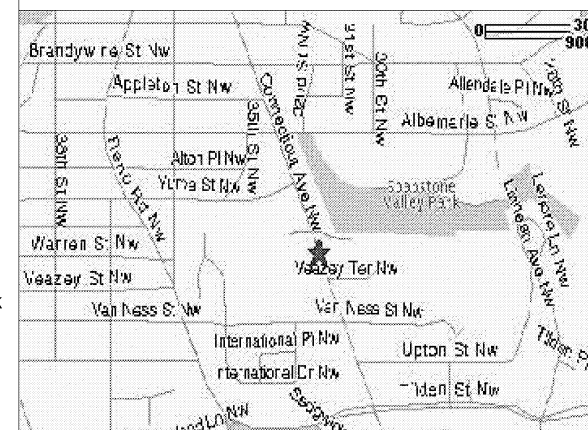
Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work

The scope of work will includes reconstructing the roadway on Connecticut Avenue, N.W. from Devon shire Place to Macomb Street, Work will also include traffic signals, lighting, drainage and safety improvements.

MAP



Connecticut Ave.

Department of Transportation

Project Code: CDT	SubProject Code: E6	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Bridge Rehabilitation	Sub Project Name: Rehabilitation of Mass. Avenue , Under	Implementing Agency Name: Department of Transportation		
Subproject Location: Massachusetts Avenue				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(03) Project Management	0	154	154	154	0	0	0	0	0	154	309
(04) Construction	0	1,028	1,028	1,028	0	0	0	0	0	1,028	2,057
Total:	0	1,183	1,183	1,183	0	0	0	0	0	1,183	2,365

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	0	983	983	983	0	0	0	0	0	983	1,967
Highway Trust Fund (0351)	0	199	199	199	0	0	0	0	0	199	399
Total:	0	1,183	1,183	1,183	0	0	0	0	0	1,183	2,365

Milestone Data

Initial Authorization Date: 2003
Initial Cost: 0
Implementation Status: Under design review
UsefulLife: 20
Ward: 2
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Making Government Work
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.

Scope of Work

The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.

MAP



Massachusetts Avenue